

Report to:	Health and Wellbeing Board
Relevant Officer:	David Bonson, Chief Operating Officer, Blackpool Clinical Commissioning Group
Relevant Cabinet Member	Councillor Cain, Cabinet Secretary (Resilient Communities)
Date of Decision/ Meeting	21 October 2015

New Models of Care Value Proposition

1.0 Purpose of the report:

- 1.1 To inform the Board of the Value Proposition for New Models of Care on the Fylde Coast that was submitted to NHS England for their Investment Board meeting week beginning 28th September. The Fylde Coast partners expect to hear shortly on whether or not the Investment Board supports our proposition and will allocate the money that has been requested to assist in rolling out Extensive Care services across the Fylde coast and begin the implementation of Enhanced Primary and Community Care services.

2.0 Recommendation(s):

- 2.1 The Health and Wellbeing Board (HWB) is asked to consider the contents of the Value Proposition document and discuss how the joint work required to design and implement Enhanced Primary and Community services could be organised.

3.0 Reasons for recommendation(s):

- 3.1 Blackpool's HWB is committed to reducing health inequalities and improving health outcomes for the local population. The submission of the Value Proposition is a significant step towards achieving the Board's aims.

- 3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No
- 3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

There is no alternative option to be considered

4.0 Council Priority:

4.1 The relevant Council Priority is 'improve health and well-being especially for the most disadvantaged'

5.0 Background Information

5.1 So far most of the efforts of those working on the new models of care have been to design Extensive Care services, get at least two services operational from June 2015 at Moor Park and Lytham Health Centres and get the Value Proposition written for submission to NHS England. Having made a start on implementing the new models of care before we asked for any NHS England Vanguard money was an important aspect of our Vanguard application. The savings in acute services (£3.6m for Blackpool) arising from Extensive Care services will be sufficient to offset the cost of the new services, but no more. NHS England money will enable partners on the Fylde coast to roll out the Extensive Care services model more quickly than we might otherwise have been able to achieve on our own.

5.2 The expectation is that Enhanced Primary Care services represent a more transformational aspect of new care models and will result in net savings of circa £10m for Blackpool. About £6m of this sum is planned to be re-invested into primary, community and social care services as part of the Enhanced Primary and Community services proposals. At present the precise shape of these new services has not been scoped and therefore the local partners need to ensure that the necessary joint design and implementation programme is in place quickly to enable the money from NHS England (assuming it comes) to be spent effectively in ways that meet our overall aims and objectives.

Does the information submitted include any exempt information?

No

List of Appendices:

Exempt

6.0 Legal considerations:

6.1 None

7.0 Human Resources considerations:

7.1 None

8.0 Equalities considerations:

8.1 None

9.0 Financial considerations:

9.1 Financial analysis is included in the Value Proposition document

10.0 Risk management considerations:

10.1 Analysis of risk is included in the Value proposition document

11.0 Ethical considerations:

11.1 None

12.0 Internal/ External Consultation undertaken:

12.1 None

13.0 Background papers:

13.1 None