

Report to:	Health and Wellbeing Board
Relevant Officer:	Karen Smith, Director of Adult Social Services / Director of Health and Care Integration, Lancashire and South Cumbria Integrated Care Board (ICB)
Relevant Cabinet Member:	Councillor Neal Brookes, Cabinet Member for Adult Social Care
Date of Meeting:	18 October 2023

INTEGRATED JOINT CAPITAL RESOURCE USE PLAN 2022/23 AND 2023/24

1.0 Purpose of the report

1.1 To note the Integrated Joint Capital Resource Use Plans for 2022/23 and 2023/24 as shared with the Health and Wellbeing Board for information.

2.0 Recommendation(s)

2.1 To note the Lancashire and South Cumbria Integrated Care Board Capital Resource Use Plan for 2022/23 attached at Appendix 7a.

2.2 To note the Lancashire and South Cumbria Integrated Care Board Capital Resource Use Plan for 2023/24 attached at Appendix 7b.

3.0 Reason for recommendation(s)

3.1 The recommendation is in line with statutory guidance.

3.2 Is the recommendation contrary to a plan or strategy approved by the Council? N/a

3.3 Is the recommendation in accordance with the Council's approved budget? N/a

4.0 Other alternative options to be considered

4.1 N/a

5.0 Council priority

5.1 The relevant Council priority is both:

- 'The economy: Maximising growth and opportunity across Blackpool'

- ‘Communities: Creating stronger communities and increasing resilience’

6.0 Background and key information

6.1 The National Health Service Act 2006, as amended by the Health and Care Act 2022 (the amended 2006 Act) sets out that an Integrated Care Board (ICB) and its partner NHS trusts and foundation trusts :must before the start of each financial year, prepare a plan setting out their planned capital resource use must publish that plan and give a copy to their integrated care partnership, Health and Wellbeing Boards and NHS England may revise the published plan - but if they consider the changes significant, they must re-publish the whole plan; if the changes are not significant, they must publish a document setting out the changes.

In line with the amended 2006 Act, Integrated Care Boards are required to publish these plans before or soon after the start of the financial year and report against them within their annual report.

The template for the 2023/24 plan was provided by NHS England, with a requirement to submit this to NHSE alongside the finance system and provider planning templates by the final plan submission date of 30 March 2023 which was done to the deadline specified.

6.2 Does the information submitted include any exempt information? No

7.0 List of appendices

7.1 Appendix 7a: Lancashire and South Cumbria Integrated Care Board Capital Resource Plan 2022/23.
Appendix 7b: Lancashire and South Cumbria Integrated Care Board Capital Resource Plan 2023/24.

8.0 Financial considerations

8.1 None.

9.0 Legal considerations

9.1 None.

10.0 Risk management considerations

10.1 None.

11.0 Equalities considerations and the impact of this decision for our children and young people

11.1 None.

12.0 Sustainability, climate change and environmental considerations

12.1 None.

13.0 Internal/external consultation undertaken

13.1 None.

14.0 Background papers

14.1 None.