

Report to:

SCRUTINY LEADERSHIP BOARD

Relevant Officer:

Antony Lockley, Director of Strategy and Assistant Chief Executive

Date of Meeting:

8 March 2023

COUNCIL PLAN PERFORMANCE REPORT (Q1 – Q3 2022/23)

1.0 Purpose of the report:

1.1 To present performance against the Council Plan for the period 1 April – 31 December 2022.

2.0 Recommendation(s):

2.1 The Scrutiny Leadership Board is asked to consider the content of the report and highlight any areas for further consideration.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

4.0 Other alternative options to be considered:

4.1 N/A

5.0 Council priority:

5.1 The relevant Council priority is:

- The economy: Maximising growth and opportunity across Blackpool
- Communities: Creating stronger communities and increasing resilience

6.0 Background information

6.1 Performance against the Council Plan headline KPIs for Quarter 1, Quarter 2 and Quarter 3 2022/23 is detailed in the attached Performance Summary and Headline KPI Dashboard.

6.2 Following feedback on the end of year performance report for 2021/22, benchmarking data has been included (where available) to provide additional context for the Council's performance. We will continue to incorporate further comparative data for the headline KPIs in subsequent Council Plan performance reports.

6.3 Does the information submitted include any exempt information? No

7.0 List of Appendices:

7.1 Appendix 4(a): Performance Summary Q1 - Q3 2022-23
Appendix 4(b): Headline KPI Dashboard Q1 - Q3 2022-23

8.0 Financial considerations:

8.1 N/A

9.0 Legal considerations:

9.1 N/A

10.0 Risk management considerations:

10.1 N/A

11.0 Equalities considerations:

11.1 N/A

12.0 Sustainability, climate change and environmental considerations:

12.1 To take account of the Council's climate emergency declaration and the target to be carbon net zero by 2030, information on the Council's carbon emissions and the carbon emissions for the town have now been included in the suite of Council Plan performance indicators.

13.0 Internal/external consultation undertaken:

13.1 N/A

14.0 Background papers:

14.1 N/A