

Report to:	CHILDREN AND YOUNG PEOPLE'S SCRUTINY COMMITTEE
Relevant Officer:	Victoria Gent, Director of Children's Services.
Date of Meeting:	2 February 2023

MEDIUM TERM FINANCIAL STRATEGY FOR CHILDREN'S SERVICES

1.0 Purpose of the report:

1.1 To consider the Children's Services Medium Term Financial Services before it is submitted to the Executive.

2.0 Recommendations:

2.1 To review the Strategy offering comment, challenge and support as appropriate.

3.0 Reasons for recommendations:

3.1 To ensure the Committee has the chance to consider the Strategy prior to its submission to the Executive.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

4.0 Other alternative options to be considered:

4.1 None.

5.0 Council Priority:

5.1 The relevant Council Priority is:

- Communities: Creating stronger communities and increasing resilience.

6.0 Background Information

6.1 Medium Term Financial Strategy for Children’s Services

The Strategy is contained in Appendix 6(a) and Vicky Gent, Director of Children’s Services will present the Strategy to the Committee during the meeting.

6.2 Does the information submitted include any exempt information? No

7.0 List of Appendices:

7.1 Appendix 6(a): MTFS

8.0 Financial considerations:

8.1 Contained within the appendix.

9.0 Legal considerations:

9.1 None.

10.0 Risk management considerations:

10.1 None.

11.0 Equalities considerations:

11.1 None.

12.0 Sustainability, climate change and environmental considerations:

12.1 None.

13.0 Internal/ External Consultation undertaken:

13.1 None.

14.0 Background papers:

14.1 None.