

PARKING SERVICES PERFORMANCE 2021-22 v 2020-21 v 2020-19 v 2019-18

Off Street Parking

Year on Year Comparison. Sorted By Patronage 21-22 Against 19-20.						
	18-19	19-20	20-21	21-22	Variance	%
Central	338,952	316,933	206,623	365,995	49,062	15
East Topping Street	104,682	99,755	38,832	86,663	-13,092	-13
West Street Multi-Storey	81,025	85,325	32,398	83,481	-1,844	-2
Bonny Street	55,529	56,030	37,145	73,081	17,051	30
South Beach	55,478	55,981	33,676	68,283	12,302	22
South Car Park	37,807	32,585	17,960	38,300	5,715	18
Talbot Rd Multi-Storey	22,115	21,629	3,873	33,938	12,309	57
Chapel Street Surface	31,147	25,352	17,527	32,104	6,752	27
Lonsdale Road	23,484	21,243	11,354	27,323	6,080	29
Bloomfield Road	16,881	15,591	5,646	22,169	6,578	42
Foxhall Village	18,657	15,925	9,577	21,894	5,969	37
Filey Place	9,852	9,281	6,303	14,101	4,820	52
Banks Street	10,438	8,997	4,585	13,691	4,694	52
Queen Street	10,951	8,607	4,306	11,501	2,894	34
South King Street	11,618	11,294	4,265	10,898	-396	-4
Bethesda Square	6,648	6,510	3,886	8,793	2,283	35
Gynn Square	5,060	4,662	2,225	6,183	1,521	33
Cocker Street	6,082	5,165	2,462	6,052	887	17
Cocker Square	5,848	4,556	2,730	5,635	1,079	24
Lytham Road	4,337	4,418	2,488	5,522	1,104	25
Bolton Street	4,360	3,732	2,799	5,055	1,323	35
Seasiders Way	3,514	2,423	887	2,582	159	7
Alfred Street (New)	0	0	0	0	0	0
Tower Street (Closed)	157,701	161,003	82,598	0	-161,003	0
Wimbourne Place (Closed)	6,319	5,705	2,319	0	-5,705	0
	1,028,485	982,702	536,464	943,244	-39,458	-4

East Topping Street

Large amount of additional permit holders.

Jan to late Aug. South end of ETS reserved for CV19 clinic users.

Seasiders Way

Site closed for extended periods.

Foxhall Village

Site closed for extended periods.

Talbot Rd Multi-Storey

Site closed for extended periods.

Year on Year Comparison. Sorted By Income 21-22 Against 19-20.						
	18-19	19-20	20-21	21-22	Variance	%
Central	£1,908,489	£1,793,057	£1,097,163	£2,107,514	£314,457	18
South Beach	£392,642	£397,897	£230,185	£475,811	£77,913	20
West Street Multi-Storey	£423,029	£417,255	£155,855	£429,763	£12,508	3
East Topping Street	£451,171	£433,285	£163,770	£415,039	-£18,246	-4
Bonny Street	£283,718	£285,277	£181,946	£375,250	£89,973	32
Talbot Rd Multi-Storey	£117,242	£113,375	£20,736	£256,554	£143,179	26
South Car Park	£248,996	£215,328	£114,554	£245,995	£30,667	14
Chapel Street Surface	£174,250	£138,586	£95,859	£186,382	£47,796	34
Lonsdale Road	£150,727	£137,831	£69,079	£183,010	£45,180	33
Bloomfield Road	£101,023	£91,297	£33,432	£130,577	£39,280	43
Foxhall Village	£117,243	£99,870	£54,684	£129,695	£29,824	30
South King Street	£107,191	£108,890	£44,375	£120,896	£12,006	11
Banks Street	£75,806	£67,458	£34,312	£115,408	£47,950	71
Filey Place	£71,594	£67,420	£42,493	£107,736	£40,317	60
Queen Street	£56,222	£50,260	£27,673	£83,024	£32,763	65
Bethesda Square	£30,495	£29,549	£16,637	£43,106	£13,557	46
Cocker Square	£40,299	£31,311	£16,853	£40,508	£9,197	29
Lytham Road	£28,901	£31,249	£16,459	£40,065	£8,816	28
Gynn Square	£30,803	£28,342	£10,432	£38,964	£10,621	37
Bolton Street	£25,202	£21,899	£15,750	£33,174	£11,276	51
Cocker Street	£44,606	£39,570	£17,287	£30,959	-£8,611	-22
Seasiders Way	£27,209	£20,201	£6,538	£22,142	£1,941	10
Alfred Street (New)	0	0	0	0	£0	0
Tower Street (Closed)	£341,307	£348,718	£170,178	£0	-£348,718	0
Wimbourne Place (Closed)	£45,647	£47,577	£15,602	£0	-£47,577	0
	£5,293,812	£5,015,500	£2,651,849	£5,611,570	£596,069	12

On-Street

Sorted By Patronage 21-22 Against 19-20.						
	18-19	19-20	20-21	21-22	Variance	%
Town Centre P&D	289,382	256,427	152,944	180,834	-75,593	-29
Promenade	99,155	96,579	89,847	126,851	30,272	31
Princes Way	8,319	8,561	23,834	25,251	16,690	195
Bond St/Watson Rd	22,095	25,342	17,705	12,574	-12,768	-50
	418,951	386,909	284,330	345,510	-41,399	-11

Sorted By Income 21-22 Against 19-20.						
	18-19	19-20	20-21	21-22	Variance	%
Promenade	£358,983	£348,333	£289,347	£475,884	£127,551	37
Princes Way	£16,009	£15,976	£42,153	£45,973	£29,997	188
Bond St/Watson Rd	£95,117	£111,480	£73,090	£58,019	-£53,461	-48
Town Centre P&D	£401,265	£359,778	£223,035	£278,296	-£81,482	-23
	£871,374	£835,567	£627,625	£858,172	£22,605	3

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APRIL TO OCTOBER (WEEK 31) PERFORMANCE 2022 v 2021 v 2020 v 2019

April To October (Week 31) Comparison. Off Street. Sorted By Patronage 22.						
	2019	2020	2021	2022	Variance	%
Central	243,424	185,944	250,876	146,839	-104,037	-41
West Street Multi-Storey	51,017	24,983	45,462	55,951	10,489	23
East Topping Street	63,235	28,988	47,314	55,070	7,756	16
Bonny Street	42,733	34,940	50,005	54,607	4,602	9
South Beach	46,883	32,527	52,534	51,021	-1,513	-3
Lonsdale Road	17,312	10,897	21,305	29,127	7,822	37
Chapel Street Surface	22,874	16,894	23,682	26,848	3,166	13
Talbot Rd Multi-Storey	15,589	Closed	21,633	26,819	5,186	24
South Car Park	32,038	17,600	33,077	26,624	-6,453	-20
Alfred Street (New)	0	0	0	21,455	21,455	
Foxhall Village	15,482	9,556	17,563	19,621	2,058	12
Bloomfield Road	13,637	5,567	17,343	18,450	1,107	6
Filey Place	7,678	5,915	10,050	10,186	136	1
Banks Street	7,062	4,077	9,266	9,556	290	3
South King Street	8,751	3,796	7,678	8,607	929	12
Bethesda Square	5,242	3,568	6,706	8,096	1,390	21
Queen Street	6,296	3,194	7,073	7,527	454	6
Cocker Square	3,690	2,604	3,935	4,033	98	2
Cocker Street	3,813	2,242	4,189	3,948	-241	-6
Gynn Square	4,106	2,056	4,976	3,774	-1,202	-24
Bolton Street	3,413	2,695	4,164	3,575	-589	-14
Lytham Road	4,083	2,410	4,831	3,389	-1,442	-30
Seasiders Way	2,174	881	2,022	1,924	-98	-5
Tower Street	101,067	63,944	0	0	0	
Wimbourne Place	5,219	2,304	0	0	0	
	726,818	467,582	645,684	597,047	-48,637	-8

April To October (Week 31) Comparison. Off Street. Sorted By Income 2022.						
	2019	2020	2021	2022	Variance	%
Central	£1,449,807	£1,016,790	£1,506,110	£991,132	-£514,978	-34
South Beach	£335,227	£224,335	£372,189	£394,499	£22,310	6
West Street Multi-Storey	£269,850	£124,302	£250,224	£349,044	£98,820	39
Bonny Street	£222,895	£173,085	£268,038	£324,679	£56,641	21
East Topping Street	£294,432	£127,434	£237,370	£316,652	£79,282	33
Talbot Rd Multi-Storey	£85,303	Closed	£170,052	£244,785	£74,733	44
Lonsdale Road	£118,751	£67,160	£149,198	£215,499	£66,301	44
Alfred Street (New)	0	0	0	£209,112	£209,112	
South Car Park	£212,451	£112,997	£217,681	£197,458	-£20,223	-9
Chapel Street Surface	£126,475	£92,496	£142,107	£174,697	£32,590	23
Bloomfield Road	£83,473	£33,049	£108,841	£135,149	£26,308	24
Foxhall Village	£97,227	£54,591	£105,347	£131,751	£26,404	25
South King Street	£85,689	£41,577	£88,177	£101,173	£12,996	15
Banks Street	£53,542	£32,132	£86,168	£90,389	£4,221	5
Filey Place	£55,409	£40,429	£76,945	£83,076	£6,131	8
Queen Street	£36,192	£22,278	£53,861	£65,816	£11,955	22
Bethesda Square	£24,142	£15,718	£33,468	£46,910	£13,442	40
Cocker Street	£29,782	£16,182	£33,993	£34,244	£251	1
Cocker Square	£25,779	£16,419	£28,736	£32,894	£4,158	14
Bolton Street	£20,153	£15,309	£27,080	£29,053	£1,973	7
Lytham Road	£29,194	£16,078	£35,857	£27,490	-£8,367	-23
Gynn Square	£25,271	£9,996	£31,962	£27,170	-£4,792	-15
Seasiders Way	£18,796	£6,516	£17,244	£19,679	£2,435	14
Tower Street	£220,808	£15,496	£0	£0	£0	
Wimbourne Place	£42,712	£15,528	£0	£0	£0	
(Including VAT)	£3,963,360	£2,289,897	£4,040,648	£4,242,351	£201,703	5

On Street April To October (Week 31). Sorted By Income, 2022 Against 2021.							
On Street	2018	2019	2020	2021	2022	Variance	%
Promenade	£305,999	£294,388	£263,372	£402,865	£389,789	-£13,076	-3
Town Centre P&D	£241,640	£229,520	£129,289	£233,787	£224,100	-£9,687	-4
Bond St/Watson Rd	£76,237	£93,841	£62,193	£102,321	£94,424	-£7,897	-8
Princes Way	£12,121	£12,042	£27,367	£36,277	£29,436	-£6,841	-19
	£635,997	£629,791	£482,221	£775,250	£737,749	-£37,501	-5

On Street April To October (Week 31). Sorted By Patronage, 2022 Against 2021.							
On Street	2018	2019	2020	2021	2022	Variance	%
Town Centre P&D	173,459	162,854	85,409	133,609	129,288	-4,321	-3
Promenade	82,546	78,775	76,870	103,670	84,545	-19,125	-18
Bond St/Watson Rd	16,948	20,418	12,197	20,453	17,636	-2,817	-14
Princes Way	6,091	6,137	16,138	19,046	13,026	-6,020	-32
	279,044	268,184	190,614	276,778	244,495	-32,283	-12

PAYBYPHONE USAGE

April To October PayByPhone ONLY. Patronage & Income. Sorted By Most Popular 22.								
	2020		2021		2022		Variance	
	Patronage	Income	Patronage	Income	Patronage	Income	Patronage	Income
Talbot Rd Multi-Storey	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central	24,035	£136,004	39,733	£241,242	32,956	£223,735	-6,777	-£17,507
South Beach	6,132	£43,926	13,657	£99,470	19,707	£156,531	6,050	£57,061
East Topping Street	2,020	£10,461	7,870	£42,151	16,523	£99,464	8,653	£57,313
Bloomfield Road	1,010	£5,802	13,564	£85,121	13,666	£98,637	102	£13,516
West Street Multi-Storey	2,955	£16,211	7,577	£45,290	13,656	£82,113	6,079	£36,823
Chapel Street Surface	4,943	£29,276	10,341	£67,651	13,358	£94,885	3,017	£27,234
Bonny Street	4,020	£20,414	6,910	£37,663	12,362	£74,867	5,452	£37,204
Lonsdale Road	1,741	£11,173	5,413	£38,298	9,411	£71,018	3,998	£32,720
South Car Park	2,537	£16,046	10,536	£68,532	8,586	£62,800	-1,950	-£5,732
Foxhall Village	2,335	£14,003	4,481	£27,587	5,975	£40,805	1,494	£13,218
Alfred Street (New)	0	0	0	0	5,787	£52,370	5,787	52,370
Banks Street	443	£3,331	2,086	£18,737	2,539	£24,674	453	£5,937
Queen Street	644	£4,305	1,562	£12,823	2,070	£18,860	508	£6,037
Filey Place	688	£5,208	1,182	£9,444	1,931	£16,877	749	£7,433
Bethesda Square	658	£4,077	1,079	£5,520	1,858	£11,045	779	£5,525
South King Street	824	£9,145	1,035	£10,223	1,848	£19,078	813	£8,855
Cocker Street	263	£2,289	579	£4,848	1,318	£12,662	739	£7,814
Gynn Square	327	£2,166	604	£4,216	1,053	£8,329	449	£4,113
Lytham Road	349	£2,478	626	£4,481	813	£6,656	187	£2,175
Bolton Street	407	£2,628	727	£5,102	708	£5,933	-19	£831
Cocker Square	204	£1,439	740	£6,061	708	£5,426	-32	-£635
Seasiders Way	424	£3,420	688	£5,897	696	£7,451	8	£1,554
Tower Street	6,276	£14,873	18,917	£42,889	0	£0	-18,917	-£42,889
Wimbourne Place	601	£3,844	1,682	£10,186	0	£0	-1,682	-£10,186
	63,836	£362,519	151,589	£893,432	167,529	£1,194,216	15,940	£300,784