

**EXECUTIVE FORWARD PLAN - SUMMARY OF KEY DECISIONS****DECEMBER 2022 TO MARCH 2023)****\* Denotes New Item**

<b>Anticipated Date of Decision</b>	<b>Matter for Decision</b>	<b>Decision Reference</b>	<b>Decision Taker</b>	<b>Relevant Cabinet Member</b>
December 2022	Town Centre Investment (this item to be considered in private by virtue of Paragraph 3 of Schedule 12a of the Local Government Act 1972 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	1/2021	Executive	Cllr Williams
December 2022	Applications for Business Loans above £500,000. (this item to be considered in private by virtue of Paragraph 3 of Schedule 12a of the Local Government Act 1972 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	2/2021	Executive or Shareholder Committee	Cllr Williams
December 2022	To agree strategic acquisitions and investments in or adjoining the Enterprise Zone (this item to be considered in private by virtue of Paragraph 3 of Schedule 12a of the Local Government Act 1972 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	3/2021	Executive	Cllr Smith
December 2022	Update of the Car Parking Strategy	13/2022	Executive	Cllr Smith

## Appendix 5(a)

Anticipated Date of Decision	Matter for Decision	Decision Reference	Decision Taker	Relevant Cabinet Member
January 2023	Central Area Masterplan	18/2022	Executive	Cllr Taylor
November 2022	Updated Hackney Carriage and Private Hire Licensing Policy	19/2022	Executive	Cllr Brookes
January 2023	To confirm the preferred option from a number of delivery options considered by Officers and Members and in relation to completion of housing on the West site at Foxhall Village.	21/2022	Executive	Cllr Taylor
February 2023	Council Tax Reduction Scheme	22/2023	Council	Cllr Brookes
February 2023	To consider the level of rents and service charges to be made in connection with Housing Revenue Account dwellings during 2023/24.	23/2022	Council	Cllr Taylor
February 2023	To consider and recommend approval of the Council's Capital Programme 2023/24 – 2025/26	24/2022	Council	Cllr Williams
February 2023	To consider and recommend approval of the Council's Revenue Budget for the financial year 1 April 2023 to 31 March 2024.	25/2022	Council	Cllr Williams
February 2023	To consider and recommend approval of the level of Council Tax for the financial year 1 April 2023 to 31 March 2024	26/2022	Council	Cllr Williams

**Appendix 5(a)**

Anticipated Date of Decision	Matter for Decision	Decision Reference	Decision Taker	Relevant Cabinet Member
February 2023	To consider and approve adoption of the Council's Treasury Management and Investment Strategies for the financial year 1 April 2023 to 31 March 2024.	27/2022	Council	Cllr Williams
February 2023	Capital Strategy 2023/24 to 2025/26 – The Chartered Institute of Public Finance and Accountancy Prudential Code requires local authorities to produce a capital strategy to demonstrate that capital expenditure and investment decisions are taken in line with service objectives and take account of stewardship, value of money, prudence, sustainability and affordability	28/2022	Council	Cllr Williams