

**ANNEX A – SHARED PROSPERITY FUND SCHEME SUMMARIES**

**SPF THEME: COMMUNITIES & PLACE**

Scheme Name / Activity Area	Brief Outline	Delivery organisation(s)	Total Value (c-capital; r-revenue)
<b>Grundy Art Gallery, Library &amp; Claremont Feasibility Study</b>	A development masterplan covering the Queen Street/Abingdon/Dickson/Talbot Road area including the Grundy Art Gallery and library extension and opportunities for the surrounding area.	Blackpool Council alongside using tendered consultants	<b>£178,500 ( r )</b>
<b>Town Centre Interventions</b>	Interventions in line with the refreshed Town Centre Strategy and Action Plan , particularly covering the following priority Themes: <b>1A - Streetscape:</b> Furniture and planting; Promenade gateways <b>1B - Environment:</b> Biophilia <b>1C - Illuminate:</b> Lighting enhancements <b>2C - Signage and Wayfinding:</b> Visual appearance; Key entry and decision points; Pedestrian traffic flow	Blackpool Council (with BID advisory support)  Tendered contracts for works	<b>£1,500,000</b> <i>£1,200,000(c)</i> <i>&amp; £300, 000 (r)</i>
<b>VCFS Capacity Building support**</b>	The scheme would increase the capacity of the local VCSE sector to deliver support to the community by <ul style="list-style-type: none"> <li>• delivering a small grants programme to build capacity of the sector</li> <li>• working with other funders and strategic partners to promote grants and encourage investment in the VCFS sector;</li> <li>• supporting groups to submit funding applications;</li> <li>• supporting the development of new groups through governance advice and training;</li> <li>• developing volunteering and increasing volunteer numbers and good practice in volunteer management;</li> <li>• supporting the development of community engagement</li> </ul>	Ongoing discussion with Council procurement team on direct appointment or requirement for tendering	<b>£295,000</b> <i>£5000 (c)</i> <i>£290,000 ( r )</i>
<b>Community Flood Risk Reduction</b>	Provide property owners in areas of high risk of flooding a financial incentive to replace hard areas, with soft landscaping to reduce local flood risk. Providing £650 per domestic property with the potential to provide larger sums for larger reallocated areas such as business premises.	Blackpool Council working alongside partners / tendered consultants	<b>£ 100,000 ( r )</b>
<b>Eco Coaching (residents)</b>	Scaling up an existing project on the Grange Park estate, this scheme offers practical 1:1 support delivered within residents homes to help them understand domestic energy efficiency and how their behaviour can increase/decrease energy consumption. The project will include a complete domestic energy assessment to maximise the efficiency	Council led project with contractors to be appointed	<b>£265,250</b> <i>( £251,750 (r)</i> <i>£13,500 ( c )</i>

	<p>of the property. The visit also includes the installation of low cost energy saving devices such as draft proofing, low energy lightbulbs and radiator reflector panels. Beyond this households can be registered with the Priority Services Register and onward referrals made to large domestic energy saving schemes. Numbers of residents seeking help for the scheme have risen substantially in light of the cost of living crisis and this would provide a resource across the town.</p>		
<b>Eco-Hubs</b>	<ul style="list-style-type: none"> <li>• Establishment of 2x eco-hubs in Blackpool, covering both North and South Blackpool, retrofitting low carbon technologies to 2 pre-existing building and developing local green spaces to engage local communities with nature and biodiversity</li> <li>•The Solaris Centre in the South of Blackpool has a history of being a centre for sustainability, and will be updated to renew its role as a sustainability hub.</li> <li>•The North Eco-Hub will serve as an exemplar project, demonstrating the steps homeowners, and businesses can take in order to achieve net-zero emissions, increase efficiency and reduce running costs.</li> <li>•Both hubs will including renewable power generation, high thermal efficiency, nature rich public green space and carbon free heating systems</li> <li>• The hubs will be used to deliver courses to long-term unemployed, those currently in education, school leavers, business owners, entrepreneurs and others.</li> <li>• Delivering courses in green skills – Ecology, renewable energy generation, engineering, building management, Carbon accounting etc</li> <li>• Provide job seeking support</li> <li>• Serving as information points with multiple people providing energy saving advice and information on green grants</li> <li>• When the hubs are not in use renewable energy will be utilised in the local grid.</li> </ul>	Blackpool Council alongside other delivery organisations including some tendering of works	<b>£380,000</b> <i>£200k (c)</i> <i>£180k (r)</i>
<b>Showtown: Laughter Programm</b>	<p>This is a unique community engagement activity programme completely grounded and rooted in Blackpool and its incredible history. It encompasses a range of laughter-themed activities ranging from a laughter club and festival, a funny bones artist residency, a laughter-based schools programme, an exhibition and an app to guide people around Blackpool on a laughter-themed tour of discovery. A dedicated officer would coordinate and deliver the programme. This programme would enable Showtown to continue and further develop its community engagement programme which is currently funded by the National Lottery Heritage Fund. This would include the extension of the hugely applauded Open Up the Mic programme. There is the potential for this to be matched against other sources e.g. Paul Hamlyn Foundation, National Lottery Heritage Fund.</p>	Showtown Museum, Blackpool Council , Tendered contracts to artists etc.	<b>£179,095(r)</b>
<b>Total Allocation by theme : £ 2,897,845m</b>			

## SPF THEME: LOCAL BUSINESS

Scheme Name / Activity Area	Brief Outline	Delivery organisation(s)	Total Value (c-capital r- revenue)
<b>Responsible Business Network**</b>	<p>To grow the responsible business movement and collectively create a greater impact focused on:</p> <ul style="list-style-type: none"> <li>• developing a skilled and inclusive workforce</li> <li>• ensuring work is good for everyone</li> <li>• innovating to sustain and regenerate the planet</li> <li>• building thriving communities</li> </ul> <p>Activity would include (but is not limited to)</p> <ul style="list-style-type: none"> <li>• development and promotion of campaigns to encourage people to visit and explore the local area</li> <li>• Funding for the development and support of appropriate innovation infrastructure at the local level</li> <li>• Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks)</li> <li>• Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer towards mainstream provision and employment</li> </ul>	<p>Ongoing discussion with Council procurement team on direct appointment or requirement for tendering</p>	<p><b>£200,000 (r)</b></p>
<b>Business Support Team Capacity</b>	<p>Recruitment and resources to increase the capacity of the Business Support Team to increase entrepreneur and business engagement and to help realise the ambitions for The Edge and other Strategic projects. Blackpool needs a flexible place-driven business support service to complement and underpin strategic capital investment in the town. The service will aim to support and encourage business success and growth with a particular focus on more high quality jobs for local people. The Blackpool Business Support service will provide support for self-employment, business start-up and business growth. It will also significantly contribute to the establishment of The Edge (a Town Deal project) as a focal point for small business in Blackpool. There are two key parts to the Blackpool Business Support service:</p> <ol style="list-style-type: none"> <li>1. To increase capacity of the existing Blackpool Council Business Support Team to enable greater entrepreneur and business engagement. This greater engagement is essential for more business start-up and growth, and to help realise the ambitions for Blackpool.</li> <li>2. To create a commissioning fund to bring in relevant external expertise to meet the needs of local businesses. Support is expected to include Incubation, Business Networks, Business Growth, Made Smarter, R&amp;D, Innovation, Entrepreneurial Ecosystems, International Trade, Supporting Decarbonisation and Mentoring.</li> </ol>	<p>Blackpool Council Economic Development Dept. and some tendered consultancy delivered business support, driven by business need</p>	<p><b>£900,000 (r)</b></p>

<b>Purchase of low carbon heating system and solar panels for The Edge</b>	To enable a significantly lower carbon footprint for Stanley Buildings which is being renovated to create The Edge. Solar panels and ground source heat pumps would be incorporated.	Blackpool Council Economic Development Dept. and tendered equipment supply and contractors fees	<b>£100,000 (c)</b>
			<b>Total Allocation by theme : £ 1,200,000</b>

## **SPF THEME: PEOPLE & SKILLS**

<b>Scheme Name / Activity Area</b>	<b>Brief Outline</b>	<b>Delivery organisation(s)</b>	<b>Total Value (c-capital; r- revenue)</b>
<b>The Platform</b>	Extension of The Platform scheme post-Town Deal/CRF funding. The scheme will support disadvantaged people to access the skills they need to progress in life and into work, for example, the long-term unemployed and those with protected characteristics through funding life, and basic skills where this is not delivered through national or local employment and skills provision. To fund local skills needs and supplement local adult skills provision e.g. by delivering provision through a wider range of routes or enabling more intensive/innovative provision, both qualification based and non-qualification based. Reduce levels of economic inactivity and move those furthest from the labour market closer to employment, through investment in bespoke employment support tailored to local needs. Investment will facilitate the join-up of mainstream provision and local services within an area for participants, through the use of one-to-one keyworker support, improving employment outcomes for specific cohorts who face labour market barriers.	Blackpool Council led - some possible external providers via tendered work packages	<b>£450,000 (r )</b>
<b>Blackpool Pathways to Employment**</b>	Aim to provide intensive wrap around support via a team of dedicated individuals/"navigators" to 200 economically inactive Blackpool residents living in the most disadvantaged wards who are furthest away from the labour market, including help with practical issues and navigating systems, such as Welfare Benefits	Ongoing discussion with Council procurement team on direct appointment or requirement for tendering	<b>£250,000 ( r )</b>
<b>Lets Get Digital **</b>	This project will develop the digital skills of a minimum of 100 Blackpool residents who have not had the opportunity, access or finances to secure an understanding of technology and the benefits it can provide them in their daily lives, with training delivered in community venues.	Ongoing discussion with Council procurement team on direct appointment or requirement for tendering	<b>£112,000 ( r )</b>
			<b>Total Allocation by theme : £ 812,000</b>

### **\*\*Note**

It is hoped that there is a compliant route to award funding directly for this scheme, but it is subject to internal due diligence with the Council procurement and legal teams. If there are issues, the Council would conduct a procurement exercise which would endeavour to deliver the same outcomes.