

Report to:

SCRUTINY LEADERSHIP BOARD

Relevant Officer:

Antony Lockley, Director of Strategy and Assistant Chief Executive

Date of Meeting:

13 July 2022

COUNCIL PLAN PERFORMANCE REPORT – END OF YEAR 2021/22

1.0 Purpose of the report:

1.1 To present performance against the Council Plan for the period 1 April 2021 – 31 March 2022.

2.0 Recommendation(s):

2.1 Scrutiny Leadership Board is asked to scrutinise the content of the report and highlight any areas for further consideration.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

4.0 Other alternative options to be considered:

4.1 N/A

5.0 Council priority:

5.1 The relevant Council priority is:

- The economy: Maximising growth and opportunity across Blackpool
- Communities: Creating stronger communities and increasing resilience.

6.0 Background information

6.1 In March 2021, the corporate suite of Council Plan performance indicators was reviewed to ensure that the KPIs remain fit for purpose and continue to provide the relevant performance

information required by senior officers and Members. The revised suite of KPIs now incorporates some indicators from the monthly COVID-19 recovery reports as well as a more comprehensive set of indicators around organisational resilience.

6.2 The end of year performance for 2021/22 is detailed in the attached Performance Summary and Headline KPI Dashboard.

6.3 Does the information submitted include any exempt information? No

7.0 List of Appendices:

7.1 Appendix 4(a): Performance Summary EoY 2021-22
Appendix 4(b): Headline KPI Dashboard EoY 2021-22

8.0 Financial considerations:

8.1 N/A

9.0 Legal considerations:

9.1 N/A

10.0 Risk management considerations:

10.1 N/A

11.0 Equalities considerations:

11.1 N/A

12.0 Sustainability, climate change and environmental considerations:

12.1 To take account of the Council's climate emergency declaration and the target to be carbon net zero by 2030, information on the Council's carbon emissions has now been included in the suite of Council Plan performance indicators.

13.0 Internal/external consultation undertaken:

13.1 N/A

14.0 Background papers:

14.1 None.