

**Report to:** **SCRUTINY LEADERSHIP BOARD**

**Relevant Officer:** Steve Thompson, Director of Resources

**Date of Meeting:** 13 July 2022

## **PROVISIONAL OUTTURN 2021/22**

### **1.0 Purpose of the report:**

1.1 To consider the report of the Director of Resources on the Provisional Revenue Outturn for 2021/22 compared with the approved budget and the capital expenditure in the year ended 31 March 2022 with sources of funding.

### **2.0 Recommendation(s):**

2.1 To review the provisional revenue outturn for 2021/22, providing challenge and identifying any specific issues for further scrutiny.

### **3.0 Reasons for recommendation(s):**

3.1 To ensure robust scrutiny of financial performance.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

### **4.0 Other alternative options to be considered:**

None.

### **5.0 Council Priority:**

5.1 The relevant Council Priority is:

“The economy: Maximising growth and opportunity across Blackpool”

### **6.0 Background Information**

6.1 The report of the Director of Resources attached at Appendix 3(a) to this report

outlines the Provisional Revenue Outturn for 2021/22 compared with the approved budget and the capital expenditure in the year ended 31 March 2022 with sources of funding.

6.2 Does the information submitted include any exempt information? No

**7.0 List of Appendices:**

Appendix 3(a) – Executive Decision Notice and its appendices as follows:

Appendix 2a – Detailed Report to the Executive of the Director of Resources

Appendix 2b – Outturn Summary

Appendix 2c - Chief Executive Summary

Appendix 2d - Governance and Partnership Summary

Appendix 2e - Ward Budgets Summary

Appendix 2f – Resources Summary

Appendix 2g – Communications and Regeneration Summary

Appendix 2h- Strategic Leisure Assets Summary

Appendix 2i – Community and Environmental Services Summary

Appendix 2j - Adult Services Summary

Appendix 2k - Children’s Services Summary

Appendix 2l - Public Health Summary

Appendix 2m - Budgets Outside the Cash Limit Summary

Appendix 2n – Capital Outturn Summary

**8.0 Financial considerations:**

8.1 See reports and appendices.

**9.0 Legal considerations:**

9.1 None.

**10.0 Risk management considerations:**

10.1 Impact of financial performance on Council reserves and balances.

**11.0 Equalities considerations:**

11.1 None.

**12.0 Sustainability, climate change and environmental considerations:**

12.1 None.

**13.0 Internal/ External Consultation undertaken:**

13.1 None.

**14.0 Background papers:**

14.1 None.