

### Climate Action Plan – Key Performance Indicators 2022/23

One of the actions within the Climate Emergency Action Plan is to establish a set of performance indicators to enable the accurate monitoring of reductions in emissions.

#### **Key Performance Indicators (KPIs):**

As a starting point, a small number of headline KPIs have been identified. These are:

<b>Headline KPIs</b>	<b>Frequency</b>
Total CO2 emissions by the Council (tonnes)	Annual
Total CO2 emissions for Blackpool (tonnes)	Annual
% of household waste arisings which have been collected for recycling	Annual

In addition to the headline KPIs, a number of supporting KPIs have been identified for the council and the town to provide further detail and context to the headline KPIs.

<b>Supporting KPIs</b>	
<b>Council</b>	<b>Blackpool</b>
<ul style="list-style-type: none"> <li>• CO<sub>2</sub> emissions from Council buildings</li> <li>• CO<sub>2</sub> emissions from vehicles, fleet, transport and equipment</li> <li>• CO<sub>2</sub> emissions from roads and street furniture (inc. lighting and traffic lights)</li> <li>• CO<sub>2</sub> emissions from staff and councillor travel and travel at work</li> <li>• Annual electricity consumption</li> <li>• Annual gas consumption</li> <li>• Annual water consumption</li> <li>• % of energy from renewable sources</li> <li>• % of energy from directly connected renewable sources</li> <li>• Annual renewable energy generated</li> <li>• Annual water from recycled process</li> </ul>	<ul style="list-style-type: none"> <li>• CO<sub>2</sub> emissions from residential</li> <li>• CO<sub>2</sub> emissions from commercial and industry</li> <li>• CO<sub>2</sub> emissions from transport (road, rail, marine, aviation)</li> <li>• CO<sub>2</sub> emissions from waste</li> <li>• CO<sub>2</sub> emissions from industrial processes</li> <li>• CO<sub>2</sub> emissions from generation of energy</li> <li>• CO<sub>2</sub> emissions from agriculture, forestry and other land use</li> </ul>

The KPIs identified here are intended as a starting point. It is envisaged that as we progress on our journey to net zero, we will refine and add to the indicator set as and when new data sources become available and as we improve our own internal processes for capturing emissions data.

**Monitoring Arrangements:**

The headline KPIs have already been incorporated into the Council Plan performance reports, which are produced quarterly and presented to the Corporate Leadership Team, Leadership Board and the Scrutiny Leadership Board.

The full set of headline and supporting KPIs will be presented annually to the Climate Action Partnership and the Council's Climate Emergency Steering Group. The data will also be presented annually to the Tourism, Economy and Communities Scrutiny Committee as part of the regular climate action plan updates.

As part of the reporting cycle, it is proposed that the headline and supporting climate KPIs be reviewed on an annual basis to ensure that they remain fit for purpose and include all available data.