

Tariff calculation-adjustment sheet

Car Parks	20% VAT	Included in figures
On Street	No VAT	
Private Managed	20% VAT	Included in figures

Previous Income Total	Potential Additional Income	Potential Income Total
£5,416,367	£905,773	£6,322,140

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance		Cars	
Bonny St	2 hr	Car	208,755	£3.00	£626,265.00	£3.50	£730,642.50	£104,377.50	↑	1 hr	710
Central	3 hr	Car	116,134	£4.50	£522,603.00	£5.00	£580,670.00	£58,067.00	↑	2 hr	215,053
Chapel St	4 hr	Car	105,198	£5.50	£578,589.00	£6.00	£631,188.00	£52,599.00	↑	3 hr	168,229
ETS	6 hr	Car	73,755	£7.50	£553,162.50	£8.50	£626,917.50	£73,755.00	↑	4 hr	112,546
Queen St	8 hr	Car	32,040	£10.00	£320,400.00	£11.00	£352,440.00	£32,040.00	↑	6 hr	117,212
Talbot Rd	12 hr	Car	12,665	£12.00	£151,980.00	£14.00	£177,310.00	£25,330.00	↑	8 hr	37,226
West St	18 hr	Car	3,024	£13.00	£39,312.00	£16.00	£48,384.00	£9,072.00	↑	12 hr	66,252
	24 hr	Car	6,457	£14.00	£90,398.00	£19.00	£122,683.00	£32,285.00	↑	18 hr	7,081
	48 hr	Car	7,346	£16.00	£117,536.00	£22.00	£161,612.00	£44,076.00	↑	24 hr	13,422
	72 hr	Car	3,568	£18.00	£64,224.00	£26.00	£92,768.00	£28,544.00	↑	48 hr	14,650
	96 hr	Car	4,245	£20.00	£84,900.00	£29.00	£123,105.00	£38,205.00	↑	72 hr	6,391
(Additional)	168 hr	Car				£40.00				96 hr	5,877
					£3,149,369.50		£3,647,720.00	£498,350.50		Total	763,939

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance		Coaches	
Bolton St*	3 hr	Car	30,150	£3.50	£105,525.00	£4.00	£120,600.00	£15,075.00	↑	45 Min	176
Bloomfield Rd*	6 hr	Car	38,263	£6.00	£229,578.00	£7.00	£267,841.00	£38,263.00	↑	4 hr	1,074
Foxhall Village	12 hr	Car	14,270	£10.00	£142,700.00	£11.00	£156,970.00	£14,270.00	↑	24 hr	839
Lonsdale Rd*	18 hr	Car	821	£11.00	£9,031.00	£13.00	£10,673.00	£1,642.00	↑	48 hr	127
Seasiders Way	24 hr	Car	2,613	£12.00	£31,356.00	£16.00	£41,808.00	£10,452.00	↑	72 hr	165
South	48 hr	Car	2,050	£14.00	£28,700.00	£20.00	£41,000.00	£12,300.00	↑	W 24 hr	403
	72 hr	Car	587	£17.00	£9,979.00	£24.00	£14,088.00	£4,109.00	↑	Total	2,784
	96 hr	Car	347	£20.00	£6,940.00	£28.00	£9,716.00	£2,776.00	↑		
(Additional)	168 hr	Car				£40.00					
	45 Min	Coach	123	£2.00	£246.00	£2.20	£270.60	£24.60	↑		
	4 hr	Coach	926	£6.00	£5,556.00	£6.60	£6,111.60	£555.60	↑		
	24 hr	Coach	627	£12.00	£7,524.00	£13.50	£8,464.50	£940.50	↑		
	48 hr	Coach	26	£17.00	£442.00	£19.00	£494.00	£52.00	↑		
	72 hr	Coach	73	£20.00	£1,460.00	£22.00	£1,606.00	£146.00	↑		
	24 hr	Motorhome	398	£10.00	£3,980.00	£12.50	£4,975.00	£995.00	↑		
Winter Rate	24 hr	Coach	223	£6.00	£1,338.00	£6.60	£1,471.80	£133.80	↑		
					£584,355.00		£686,089.50	£101,734.50			

* Car Rate Only. Other sites include coach bays.

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance		Motorhomes	
South Beach	3 hr	Car	18,528	£5.00	£92,640.00	£5.50	£101,904.00	£9,264.00	↑	12 hr	504
	12 hr	Car	35,746	£8.00	£285,968.00	£9.00	£321,714.00	£35,746.00	↑		
	18 hr	Car	1,004	£9.00	£9,036.00	£11.00	£11,044.00	£2,008.00	↑		
	24 hr	Car	246	£12.00	£2,952.00	£14.00	£3,444.00	£492.00	↑		
	48 hr	Car	323	£14.00	£4,522.00	£18.00	£5,814.00	£1,292.00	↑		
	72 hr	Car	91	£17.00	£1,547.00	£22.00	£2,002.00	£455.00	↑		
	96 hr	Car	43	£20.00	£860.00	£27.00	£1,161.00	£301.00	↑		
(Additional)	168 hr	Car				£40.00					
					£397,525.00		£447,083.00	£49,558.00			

Group	Time	Type	Users	Tariff	Income	Tariff	Income	Variance		Town Centre Pay & Display	
Lytham Rd	3 hr	Car	1,360	£3.50	£4,760.00	£4.00	£5,440.00	£680.00	↑	20 Min	28,819
	6 hr	Car	1,650	£6.00	£9,900.00	£7.00	£11,550.00	£1,650.00	↑	40 Min	62,684
	12 hr	Car	1,650	£10.00	£16,500.00	£11.00	£18,150.00	£1,650.00	↑	60 Min	106,346
	18 hr	Car	758	£11.00	£8,338.00	£12.00	£9,096.00	£758.00	↑	90 Min	58,574
	24 hr	Car	223	£12.00	£2,676.00	£14.00	£3,122.00	£446.00	↑		
	48 hr	Car	232	£14.00	£3,248.00	£18.00	£4,176.00	£928.00	↑		
	72 hr	Car	77	£17.00	£1,309.00	£22.00	£1,694.00	£385.00	↑		
	96 hr	Car	43	£20.00	£860.00	£27.00	£1,161.00	£301.00	↑		
(Additional)	168 hr	Car				£40.00					
	24 hr	Motorhome	31	£10.00	£310.00	£12.50	£387.50	£77.50	↑		
					£47,901.00		£54,776.50	£6,875.50			

Bond Street Princes Way Promenade Watson Road	
1 hr	6,033
2 hr	36,321
4 hr	37,468
8 hr	20,580
10 hr	9,552

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Gynn Sqr	3 hr	Car	897	£2.00	£1,794.00	£2.50	£2,242.50	£448.50	↑
	4 hr	Car	790	£2.50	£1,975.00	£3.00	£2,370.00	£395.00	↑
	8 hr	Car	1,090	£4.00	£4,360.00	£5.00	£5,450.00	£1,090.00	↑
	12 hr	Car	313	£6.00	£1,878.00	£7.00	£2,191.00	£313.00	↑
	18 hr	Car	127	£9.00	£1,143.00	£10.00	£1,270.00	£127.00	↑
	24 hr	Car	499	£10.00	£4,990.00	£13.00	£6,487.00	£1,497.00	↑
	48 hr	Car	232	£14.00	£3,248.00	£17.00	£3,944.00	£696.00	↑
	72 hr	Car	79	£17.00	£1,343.00	£22.00	£1,738.00	£395.00	↑
	96 hr	Car	63	£20.00	£1,260.00	£25.00	£1,575.00	£315.00	↑
(Additional)	168 hr	Car				£40.00			
	45 Min	Coach	31	£2.00	£62.00	£2.20	£68.20	£6.20	↑
	4 hrs	Coach	66	£6.00	£396.00	£6.60	£435.60	£39.60	↑
	24 hr	Coach	181	£12.00	£2,172.00	£13.50	£2,443.50	£271.50	↑
	48 hr	Coach	27	£17.00	£459.00	£19.00	£513.00	£54.00	↑
	72 hr	Coach	81	£20.00	£1,620.00	£22.00	£1,782.00	£162.00	↑
	24 hr	Motorhome	54	£10.00	£540.00	£12.50	£675.00	£135.00	↑
Winter Rate	24 hr	Coach	132	£6.00	£792.00	£6.60	£871.20	£79.20	↑
					£28,032.00		£34,056.00	£6,024.00	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Cocker Sqr	2 hr	Car	3,962	£2.50	£9,905.00	£3.00	£11,886.00	£1,981.00	↑
Cocker St	4 hr	Car	3,427	£4.00	£13,708.00	£4.50	£15,421.50	£1,713.50	↑
South King St	6 hr	Car	2,140	£5.00	£10,700.00	£5.50	£11,770.00	£1,070.00	↑
	8 hr	Car	1,571	£6.00	£9,426.00	£7.00	£10,997.00	£1,571.00	↑
	12 hr	Car	844	£8.00	£6,752.00	£9.00	£7,596.00	£844.00	↑
	18 hr	Car	945	£10.00	£9,450.00	£11.00	£10,395.00	£945.00	↑
	24 hr	Car	2,222	£12.00	£26,664.00	£13.00	£28,886.00	£2,222.00	↑
	48 hr	Car	3,405	£14.00	£47,670.00	£17.00	£57,885.00	£10,215.00	↑
	72 hr	Car	1,597	£17.00	£27,149.00	£22.00	£35,134.00	£7,985.00	↑
	96 hr	Car	902	£20.00	£18,040.00	£25.00	£22,550.00	£4,510.00	↑
	(Additional)	168 hr	Car				£40.00		
					£179,464.00		£212,520.50	£33,056.50	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Banks St	2 hr	Car	1,405	£2.50	£3,512.50	£3.00	£4,215.00	£702.50	↑
	4 hr	Car	1,785	£4.00	£7,140.00	£4.50	£8,032.50	£892.50	↑
	6 hr	Car	1,404	£5.00	£7,020.00	£5.50	£7,722.00	£702.00	↑
	8 hr	Car	886	£6.00	£5,316.00	£7.00	£6,202.00	£886.00	↑
	12 hr	Car	502	£8.00	£4,016.00	£9.00	£4,518.00	£502.00	↑
	18 hr	Car	402	£10.00	£4,020.00	£11.00	£4,422.00	£402.00	↑
	24 hr	Car	879	£12.00	£10,548.00	£13.00	£11,427.00	£879.00	↑
	48 hr	Car	937	£14.00	£13,118.00	£17.00	£15,929.00	£2,811.00	↑
	72 hr	Car	358	£17.00	£6,086.00	£22.00	£7,876.00	£1,790.00	↑
96 hr	Car	214	£20.00	£4,280.00	£25.00	£5,350.00	£1,070.00	↑	
(Additional)	168 hr	Car				£40.00			
	45 Min	Coach	12	£2.00	£24.00	£2.20	£26.40	£2.40	↑
	4 hrs	Coach	28	£6.00	£168.00	£6.60	£184.80	£16.80	↑
	24 hr	Coach	31	£12.00	£372.00	£13.50	£418.50	£46.50	↑
	48 hr	Coach	74	£17.00	£1,258.00	£19.00	£1,406.00	£148.00	↑
	72 hr	Coach	11	£20.00	£220.00	£22.00	£242.00	£22.00	↑
	24 hr	Motorhome	21	£10.00	£210.00	£12.50	£262.50	£52.50	↑
Winter Rate	24 hr	Coach	48	£6.00	£288.00	£6.60	£316.80	£28.80	↑
					£67,596.50		£78,550.50	£10,954.00	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Bethesda Sqr	1 hr	Car	710	£1.00	£710.00	£1.50	£1,065.00	£355.00	↑
	2 hr	Car	931	£2.00	£1,862.00	£2.50	£2,327.50	£465.50	↑
	3 hr	Car	1,160	£3.00	£3,480.00	£3.50	£4,060.00	£580.00	↑
	4 hr	Car	1,346	£4.00	£5,384.00	£4.50	£6,057.00	£673.00	↑
	8 hr	Car	1,639	£6.00	£9,834.00	£7.00	£11,473.00	£1,639.00	↑
	12 hr	Car	262	£8.00	£2,096.00	£9.00	£2,358.00	£262.00	↑
	24 hr	Car	283	£12.00	£3,396.00	£13.00	£3,679.00	£283.00	↑
	48 hr	Car	125	£14.00	£1,750.00	£17.00	£2,125.00	£375.00	↑
	72 hr	Car	34	£17.00	£578.00	£22.00	£748.00	£170.00	↑
(Additional)	96 hr	Car	20	£20.00	£400.00	£25.00	£500.00	£100.00	↑
	168 hr	Car				£40.00			
					£29,490.00		£33,327.50	£3,837.50	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
On Street	20 Min	Car	28,819	£0.60	£17,291.40	£0.70	£20,173.30	£2,881.90	→
Town Centre	40 Min	Car	62,684	£0.80	£50,147.20	£0.90	£56,415.60	£6,268.40	→
	60 Min	Car	106,346	£1.20	£127,615.20	£1.50	£159,519.00	£31,903.80	↑
	90 Min	Car	58,574	£2.50	£146,435.00	£3.00	£175,722.00	£29,287.00	↑
					£341,488.80		£411,829.90	£70,341.10	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Promenade	1 hr	Car	1,666	£1.00	£1,666.00	£1.50	£2,499.00	£833.00	↑
Bond St	2 hr	Car	33,494	£2.00	£66,988.00	£2.50	£83,735.00	£16,747.00	↑
Watson Rd	4 hr	Car	36,267	£4.00	£145,068.00	£5.00	£181,335.00	£36,267.00	↑
	8 hr	Car	20,489	£7.00	£143,423.00	£8.00	£163,912.00	£20,489.00	↑
	10 hr	Car	9,541	£8.00	£76,328.00	£10.00	£95,410.00	£19,082.00	↑
					£433,473.00		£526,891.00	£93,418.00	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Princes Way	1 hr	Car	4,367	£1.00	£4,367.00	£1.50	£6,550.50	£2,183.50	↑
	2 hr	Car	2,827	£2.00	£5,654.00	£2.50	£7,067.50	£1,413.50	↑
	4 hr	Car	1,201	£4.00	£4,804.00	£5.00	£6,005.00	£1,201.00	↑
	8 hr	Car	91	£7.00	£637.00	£8.00	£728.00	£91.00	↑
	10 hr	Car	11	£8.00	£88.00	£10.00	£110.00	£22.00	↑
	45 Min	Coach	10	£2.00	£20.00	£2.20	£22.00	£2.00	↑
	4 hrs	Coach	54	£5.00	£270.00	£5.50	£297.00	£27.00	↑
					£15,840.00		£20,780.00	£4,940.00	

Group	Time	Type	Users	Tariff	Income	Proposed	Income	Variance	
Filey Place	4 hr	Car	6,197	£5.00	£30,985.00	£5.50	£34,083.50	£3,098.50	↑
	8 hr	Car	1,147	£10.00	£11,470.00	£11.00	£12,617.00	£1,147.00	↑
	12 hr	Car	308	£12.00	£3,696.00	£13.20	£4,065.60	£369.60	↑
	24 hr	Car	1,629	£13.00	£21,177.00	£14.30	£23,294.70	£2,117.70	↑
Managed Site. Overall Income					£67,328.00		£74,060.80	£6,732.80	
Blacpool Council 25% Share					£16,832.00		£18,515.20	£1,683.20	

Resident Parking Permit	Users	Value	Income	Proposed	Income	Variance	
(Rounded to nearest thousand users)	10,000	£12.50	£125,000.00	£15.00	£150,000.00	£25,000.00	↑