

BLACKPOOL COUNCIL

CAPITAL PROGRAMME 2022/23 TO 2024/25

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
	2022/23 PROPOSED PROGRAMME £000	2023/24 POTENTIAL PROGRAMME £000	2024/25 POTENTIAL PROGRAMME £000
Communication and Regeneration			
LTP - Capital Maintenance	1,167	1,167	1,167
LTP - Integrated Transport : Road Safety	114	114	114
LTP - Integrated Transport : Congestion	634	788	788
LTP - Integrated Transport : Visitor Economy	503	710	710
LTP - Integrated Transport : Parking Management	18	18	18
LTP - Integrated Transport : Accessibility	46	46	46
LTP - Monitoring	17	17	17
Programme and Scheme Development	9	9	9
Electric Vehicle charging points	17	17	17
 CBD Ph 3	 25,000	 40,000	 17,000
 Town Deal - Multiversity	 5,545	 2,865	 45
Town Deal - Revoe/South Quarter	1,810	1,994	12,885
Town Deal - Courts	34	3,034	360
Town Deal -Illuminations	2,679	2,537	2,377
Town Deal - Enterprise Zone	5,538	4,811	4,352
Town Deal -The Edge	3,108	3,112	174
 TOTAL	 46,239	 61,239	 40,079

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Childrens Services

Condition Funding
High Needs Provision

TOTAL

2022/23 PROPOSED PROGRAMME £000	2023/24 POTENTIAL PROGRAMME £000	2024/25 POTENTIAL PROGRAMME £000
503	575	575
500	500	500
1,003	1,075	1,075

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Housing Revenue Account

Maintain Decent Homes Standard
 Dunsop Court
 Grange Park
 250 Acquisitions and Refurbishments as per Council Homes Investment Plan
 Infills/ Feasibility Study
 Council House Investment Plan
 Housing Project Support
 Other Schemes

TOTAL

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	2022/23 PROPOSED PROGRAMME £000	2023/24 POTENTIAL PROGRAMME £000	2024/25 POTENTIAL PROGRAMME £000
	4,551	4,304	6,997
	477	10	-
	12,251	8,853	1,118
	-	4,260	5,260
	130	130	130
	-	3,230	3,230
	40	40	40
	2,651	2,690	2,660
£	20,100	23,517	19,435

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Community and Environment			
<u>Coastal Protection</u>			
Little Bispham to Bispham	9,000	10,000	10,289
Bispham Capital Maintenance	1,000	2,000	2,616
Beach Nourishment	500	500	5,000
Sand Dunes	181	208	208
TOTAL	10,681	12,708	18,113

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Adult Services			
Disabled Facilities Grant	1,986	1,986	1,986
Adult Social Care	558	629	629
TOTAL	2,544	2,615	2,615

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Resources	-	-	-
TOTAL	-	-	-

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Governance and Partnerships			
TOTAL	-	-	-

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