

Appendix 2b BLACKPOOL BOROUGH COUNCIL - HOUSING REVENUE ACCOUNT

REVIEW OF FEES AND CHARGES 2022/23

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME	
			£	£		£000's	
Communal Area Cleaning and Caretaking	Weekly Clean	April-20	1.55	1.61	4.1%	} 1.0	
	Fortnightly Clean	April-20	1.08	1.12	4.1%		
	Monthly Clean	April-20	0.60	0.62	4.1%		
Communal Lighting	Low and Medium Rise Blocks	April-20	0.52	0.54	4.1%	1.3	
Door Entry Systems	Low and Medium Rise Blocks	April-20	0.35	0.36	4.1%	0.3	
Grounds Maintenance	Open space grounds maintenance	April-20	1.12	1.17	4.1%	9.6	
Supported Housing Service Charges	Alarm System	April-20	4.10	4.27	4.1%	} 6.9	
	Alarm System (Hoyle)	April-20	17.61	18.33	4.1%		
	Intensive Housing Management;	April-20	25.65	26.70	4.1%	} 15.2	
	Dunsop Court						
	Other Sheltered Schemes	April-20	9.00	9.37	4.1%		
	Dunsop Court;	April-20	8.63	8.98	4.1%		
Communal Costs							
Heating							
	Water	April-20	4.74	4.93	4.1%	} 1.2	
	Dunsop Court	April-20	4.51	4.69	4.1%	} 3.8	
	Sheltered Sites with attached Community Centre	April-20	2.58	2.69	4.1%		
Other Sheltered Sites with Access to Community Centre	April-20	1.30	1.35	4.1%			
	Private Use of Community Centres	April-19	6.00	6.00	0.00%	} 0	
	- Per Hour (Non Profit Groups)						
	- Per Hour (Profit-making Groups)	April-19	12.00	12.00	0.00%		
Temporary Accommodation	<u>Hostels</u>					} 16.3	
	Housing Benefit Eligible Service Charge;						
	- 1 Bed Unit	April-20	6.94 per day	7.22 per day	4.1%		
	- 2 Bed Unit	April-20	13.94 per day	14.51 per day	4.1%		
	- 4 Bed Unit	April-20	27.82 per day	28.96 per day	4.1%		
	- 5 Bed Unit	April-20	34.78 per day	36.21 per day	4.1%		
	Housing Benefit Ineligible Service Charge	April-20	2.16 per day	2.25 per day	4.1%		
	Intensive Housing Management	April-20	9.65 per day	10.05 per day	4.1%		
	<u>Dispersed Dwellings</u>						} 1.2
	Intensive Housing Management	April-20	90.38	94.09	4.1%		
	Housing Benefit Eligible Service Charge	April-19	72.22	75.18	4.1%		
	<u>William Lyons House</u>						} 7.3
	Housing Benefit Eligible Service Charge;						
	- Bedsits	April-20	136.16	141.74	4.1%		
	- Flats	April-20	141.86	147.68	4.1%		
	Housing Benefit Ineligible Service Charge	April-20	15.12	15.75	4.1%		
	Intensive Housing Management	April-20	118.00	122.84	4.1%		
Other Supported Housing	Intensive Housing Management	April-20	73.94	76.97	4.1%	7.6	
HRA Garages	HRA Tenants -					} 3.2	
	1st Letting	April-20	7.16	7.45	4.1%		
	Additional Letting	April-20	7.16 (+VAT)	7.45 (+VAT)	4.1%		
	Non-HRA Tenants	April-20	7.16 (+VAT)	7.45 (+VAT)	4.1%		
Satellite Television Systems		April-20	0.58	0.60	4.1%	3.0	
Other Charges	Assisted Gardening Scheme	April-20	7.41 (+VAT)	7.72 (+VAT)	4.1%	2.7	
	Hoyle House -					} 0.1	
	Infrastructure	April-19	3.14	3.27 3.27	4.1%		
	Fitted Furnishings	April-19	4.51	4.69 4.69	4.1%		
Miscellaneous Charges	Any other services will be charged for on a full cost basis					80.7	

Notes

1. All charges exclude VAT unless indicated
2. All charges are per week unless otherwise stated, based on a 52 week year