

Blackpool Council

Budget Savings Target 2021/22

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved
	£000	£000	£000	£000	£000
Corporate Services	7,314.0	7,314.0	0.0	0.0	0.0
Adult Services	410.0	110.0	300.0	300.0	0.0
Chief Executive	600.0	485.0	115.0	115.0	0.0
Children's Services	582.0	211.0	371.0	371.0	0.0
Governance & Partnership Services	114.0	68.0	46.0	46.0	0.0
Community & Environmental Services	2,400.0	0.0	2,400.0	2,400.0	0.0
Outside Cash Limit	7,306.0	6,982.0	324.0	324.0	0.0
Public Health	0.0	0.0	0.0	0.0	0.0
Communications & Regeneration	425.0	50.0	375.0	375.0	0.0
Growth & Prosperity	0.0	0.0	0.0	0.0	0.0
Strategic Leisure Assets	50.0	0.0	50.0	0.0	50.0
Resources	1,084.0	1031.0	53.0	53.0	0.0
Per Appendices	20,285.0	16,251.0	4,034.0	3,984.0	50.0