

Report to: **SCRUTINY LEADERSHIP BOARD**

Relevant Officer: Steve Thompson, Director of Resources

Date of Meeting: 13 July 2021

PROVISIONAL OUTTURN 2020/21

1.0 Purpose of the report:

1.1 To consider the report of the Director of Resources on the Provisional Revenue Outturn for 2020/21 compared with the approved budget and the capital expenditure in the year ended 31 March 2021 with sources of funding.

2.0 Recommendation(s):

2.1 To review the provisional revenue outturn for 2020/21, providing challenge and identifying any specific issues for further scrutiny.

3.0 Reasons for recommendation(s):

3.1 To ensure robust scrutiny of financial performance.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

4.0 Other alternative options to be considered:

None.

5.0 Council Priority:

5.1 The relevant Council Priority is:

“The economy: Maximising growth and opportunity across Blackpool”

6.0 Background Information

6.1 The report of the Director of Resources attached at Appendix 4(a) to this report

outlines the Provisional Revenue Outturn for 2020/21 compared with the approved budget and the capital expenditure in the year ended 31 March 2021 with sources of funding.

6.2 Does the information submitted include any exempt information? No

7.0 List of Appendices:

Appendix 4(a) – Report to the Executive of the Director of Resources
Appendix 1 – Outturn Summary
Appendix 2a - Chief Executive Summary
Appendix 2b - Governance and Partnership Summary
Appendix 2c - Ward Budgets Summary
Appendix 2d – Resources Summary
Appendix 2e – Communications and Regeneration Summary
Appendix 2f - Strategic Leisure Assets Summary
Appendix 2g – Community and Environmental Services Summary
Appendix 2h - Adult Services Summary
Appendix 2i - Children’s Services Summary
Appendix 2j - Public Health Summary
Appendix 2k - Budgets Outside the Cash Limit Summary
Appendix 3 – Capital Outturn Summary
Appendix 4 – Covid-19 Grants

8.0 Financial considerations:

8.1 See reports and appendices.

9.0 Legal considerations:

9.1 None.

10.0 Risk management considerations:

10.1 Impact of financial performance on Council reserves and balances.

11.0 Equalities considerations:

11.1 None.

12.0 Sustainability, climate change and environmental considerations:

12.1 None.

13.0 Internal/ External Consultation undertaken:

13.1 None.

14.0 Background papers:

14.1 None.