

DRAFT Local Transport Plan Programme 2021/2022	
	<i>£,000s</i>
Highways Maintenance Block 2021/2022	834
Corporate top slice	104
Total Highways Maintenance Block (Capital)	730
Objective 1: Highway maintenance	
Bridges and structures	65
Project 30 repayment	283
Road maintenance	372
Staff costs	10
Programme area total	730
Potholes Fund 2021/2022 (Revenue)	667
Total maintenance	1397
Integrated Transport Block 2021/2022	1733
Corporate top slice	217
Total Integrated Transport Block (Capital)	1516
Objective 2: Road safety	
Road safety measures	60
Objective 3: Congestion	
Traffic control and highway network enhancements	600
Objective 4: Economy	
Public realm enhancements	300
Objective 5: Parking	
Parking provision and management	40
Objective 6: Accessibility	
Bus infrastructure	165
Cycling and walking	165
Programme area sub-total	330
Supporting items	
Monitoring	55
Programme and scheme development	11
Electric Vehicle charging points	100
Staff costs	20
Programme area sub-total	186
Integrated Transport Block sub-total	1516
Total Capital spend	2246