

BLACKPOOL BOROUGH COUNCIL - HOUSING REVENUE ACCOUNT

REVIEW OF FEES AND CHARGES 2021/22

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME
			£	£		£000's
Communal Area Cleaning and Caretaking	Weekly Clean	April-20	1.55	1.55	0.00%	}
	Fortnightly Clean	April-20	1.08	1.08	0.00%	
	Monthly Clean	April-20	0.60	0.60	0.00%	
Communal Lighting	Low and Medium Rise Blocks	April-20	0.52	0.52	0.00%	0
Door Entry Systems	Low and Medium Rise Blocks	April-20	0.35	0.35	0.00%	0
Grounds Maintenance	Open space grounds maintenance	April-20	1.12	1.12	0.00%	0
Supported Housing Service Charges	Alarm System	April-20	4.10	4.10	0.00%	}
	Alarm System (Hoyle)	April-20	17.61	17.61	0.00%	
	Intensive Housing Management;					}
	Dunsop Court	April-20	25.65	25.65	0.00%	
	Other Sheltered Schemes	April-20	9.00	9.00	0.00%	
	Dunsop Court;					}
	Communal Costs	April-20	8.63	8.63	0.00%	
Heating	April-20	6.99	6.99	0.00%		
Water	April-20	4.74	4.74	0.00%	0	
Community Centres	Dunsop Court	April-20	4.51	4.51	0.00%	}
	Sheltered Sites with attached Community Centre	April-20	2.58	2.58	0.00%	
	Other Sheltered Sites with Access to Community Centre	April-20	1.30	1.30	0.00%	
	Private Use of Community Centres					}
- Per Hour (Non Profit Groups)	April-19	6.00	6.00	0.00%		
- Per Hour (Profit-making Groups)	April-19	12.00	12.00	0.00%	0	
Temporary Accommodation	Hostels					}
	Housing Benefit Eligible Service Charge;					
	- 1 Bed Unit	April-20	6.94 per day	6.94 per day	0.00%	
	- 2 Bed Unit	April-20	13.94 per day	13.94 per day	0.00%	
	- 4 Bed Unit	April-20	27.82 per day	27.82 per day	0.00%	
	- 5 Bed Unit	April-20	34.78 per day	34.78 per day	0.00%	
	Housing Benefit Ineligible Service Charge	April-20	2.16 per day	2.16 per day	0.00%	
	Intensive Housing Management	April-20	9.65 per day	9.65 per day	0.00%	
	Dispersed Dwellings					}
	Intensive Housing Management	April-20	90.38	90.38	0.00%	
	Housing Benefit Eligible Service Charge	April-19	72.22	72.22	0.00%	0
	William Lyons House					}
	Housing Benefit Eligible Service Charge;					
	- Bedsits	April-20	136.16	136.16	0.00%	
	- Flats	April-20	141.86	141.86	0.00%	
	Housing Benefit Ineligible Service Charge	April-20	15.12	15.12	0.00%	
	Intensive Housing Management	April-20	118.00	118.00	0.00%	0
Other Supported Housing	Intensive Housing Management	April-20	73.94	73.94	0.00%	0
HRA Garages	HRA Tenants -					}
	1st Letting	April-20	7.16	7.16	0.00%	
	Additional Letting	April-20	7.16 (+VAT)	7.16 (+VAT)	0.00%	
	Non-HRA Tenants	April-20	7.16 (+VAT)	7.16 (+VAT)	0.00%	
	Water Charge	April-20	0.39	0.39	0.00%	0
Satellite Television Systems		April-20	0.58	0.58	0.00%	0
Other Charges	Assisted Gardening Scheme	April-20	7.41 (+VAT)	7.41 (+VAT)	0.00%	0
	Hoyle House -					}
	Infrastructure	April-19	3.14	3.14	0.00%	
Fitted Furnishings	April-19	4.51	4.51	0.00%	0	
Miscellaneous Charges	Any other services will be charged for on a full cost basis					0

Notes

1. All charges exclude VAT unless indicated
2. All charges are per week unless otherwise stated, based on a 52 week year