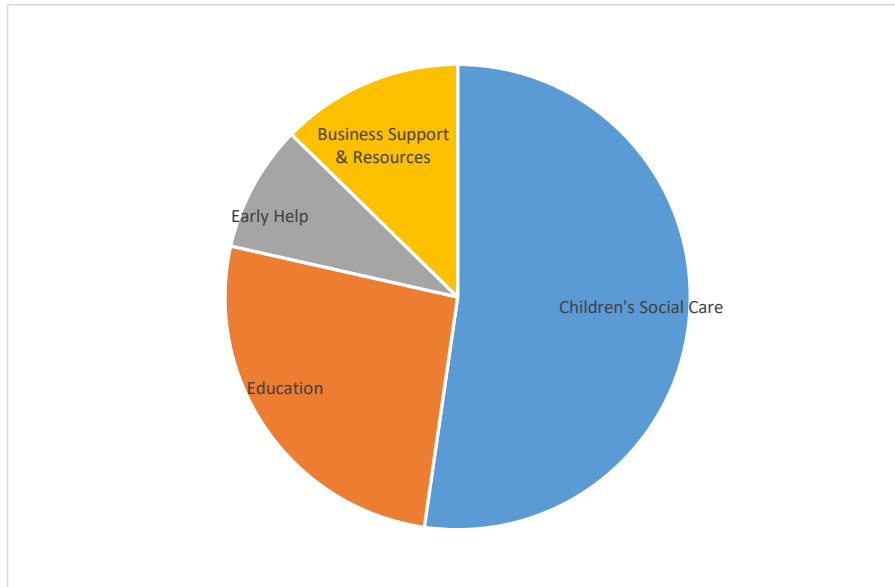


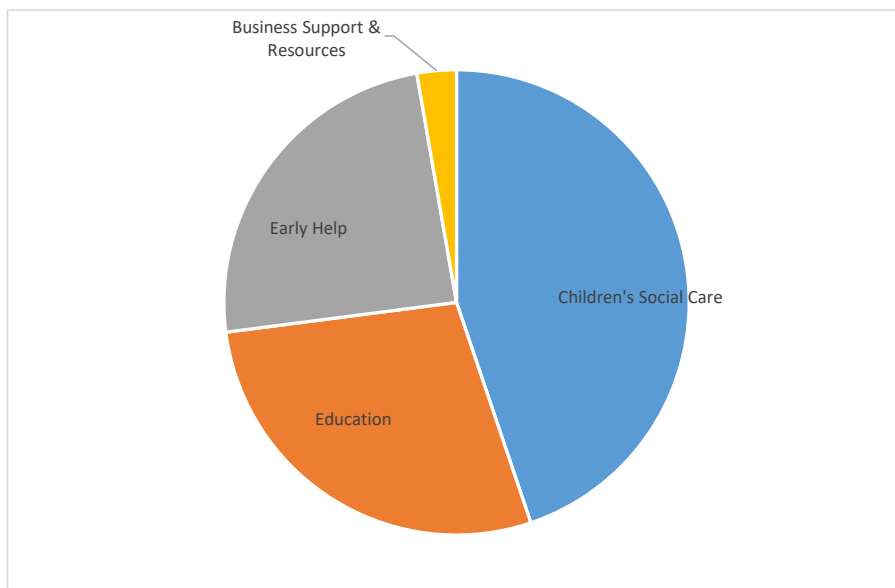
1) Children's Services Budgets (excluding schools)

	Budget	
	2019/20	2020/21
	£m	£m
Children's Social Care	29.7	40.7
Education	19.9	20.4
Early Help	5.9	6.9
Business Support & Resources	9.9	9.8
Total	65.4	77.8



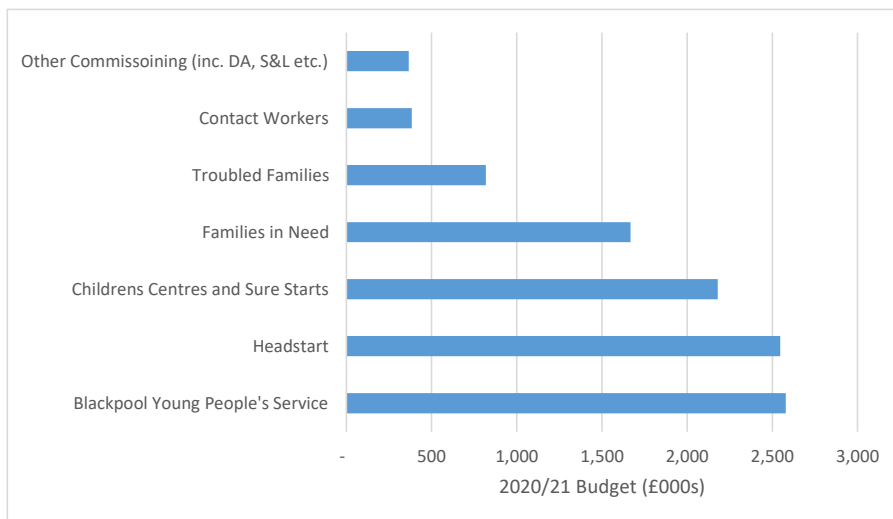
2) Children's Services Staffing Budgets (excluding Schools)

	Budget	
	2019/20	2020/21
	£m	£m
Children's Social Care	9.9	13.3
Education	7.9	8.3
Early Help	6.3	7.2
Business Support & Resources	0.8	0.8
Total	24.8	29.6



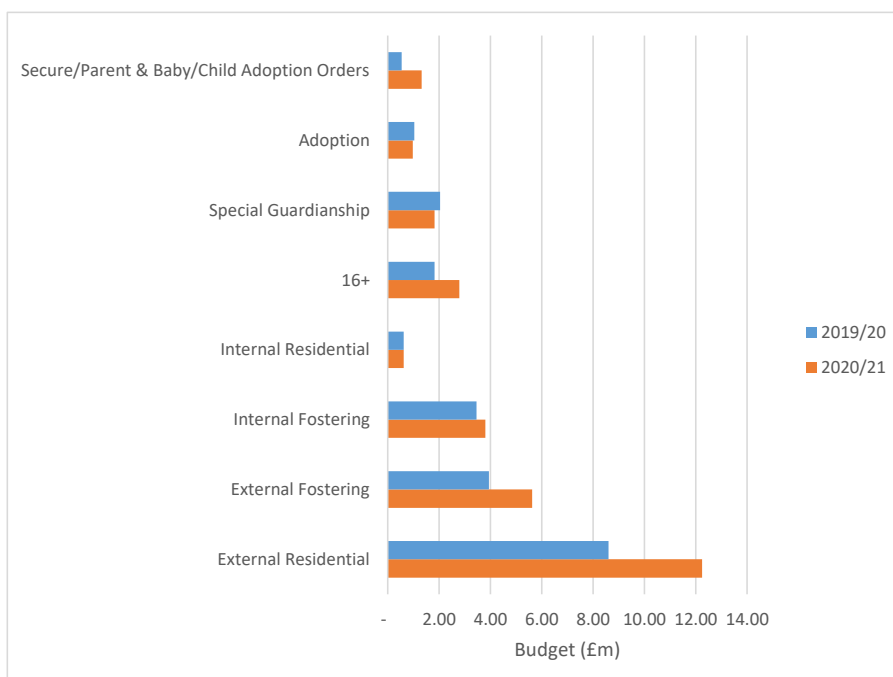
3) Early Help for Children & Families Budgets by Service (excluding central support costs)

Service	Gross Expenditure Budget	
	2019/20	2020/21
	£000s	£000s
Blackpool Young People's Service	1,920	2,579
Headstart	2,863	2,546
Childrens Centres and Sure Starts	2,177	2,181
Families in Need	1,406	1,667
Troubled Families	818	818
Contact Workers	375	383
Other Commissoining (inc. DA, S&L etc.)	366	366
Total	9,924	10,540



4) Children's Social Care Placements Budgets

Service	Gross Expenditure Budget	
	2019/20	2020/21
	£m	£m
External Residential	8.60	12.25
External Fostering	3.94	5.63
Internal Fostering	3.46	3.81
Internal Residential	0.63	0.63
16+	1.83	2.79
Special Guardianship	2.04	1.82
Adoption	1.04	0.98
Secure/Parent & Baby/Child Adoption Orders	0.54	1.32
Total	22.08	29.22



5) Children's Social Care Unit Costs

Service	Unit Costs as at 31st Dec 2019		
	Average	Highest	Lowest
	£ per week	£ per week	£ per week
Secure Unit	7,182	7,182	7,182
External Residential	3,546	6,600	2,150
Mother and Baby Unit	3,828	4,790	2,700
Supported Accomodation	1,159	4,675	725
External Fostering	802	1,900	582
Internal Fostering	247	498	129
Special Guardianship Order	106	303	27
Adoption Allowance	136	297	35
Child Arrangement Order	119	177	64

Note - There is only 1 secure unit placement as at 31st December 2019.

