

## Blackpool Council

### CAPITAL PROGRAMME 2020/21 TO 2022/23

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
<b>Communication and Regeneration</b>			
Quality Corridors	1,310	-	-
LTP - Capital Maintenance	1,021	1,167	1,167
LTP - Integrated Transport : Road Safety	100	114	114
LTP - Integrated Transport : Congestion	555	634	634
LTP - Integrated Transport : Visitor Economy	621	710	710
LTP - Integrated Transport : Parking Management	16	18	18
LTP - Integrated Transport : Accessibility	40	46	46
LTP - Monitoring	15	17	17
Yeadon Way	135	154	154
Programme and Scheme Development	8	9	9
Electric Vehicle charging points	15	17	17
Enterprise Zone	-	14,000	-
Conference Centre	-	-	-
Central Business District - Phase 2	-	16,798	-
Town Centre Car Parking	-	-	-
Tramway refurbishment	605	761	-
<b>TOTAL</b>	<b>4,441</b>	<b>34,445</b>	<b>2,886</b>

Please note that capital funding and spend approved in previous years that has slipped into this period is not reflected in this schedule.

**APPENDIX B**

## Blackpool Council

### CAPITAL PROGRAMME 2020/21 TO 2022/23

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
<b>Housing Revenue Account</b>			
Maintain Decent Homes Standard	3,306	2,463	1,772
Troutbeck	4,860	4,860	-
Hoyle	-	-	-
Dunsop Court	510	-	-
Grange Park	-	3,340	4,460
New Build Developments	-	2,790	11,060
250 Acquisitions and Refurbishments as per Council Homes Investment Plan	2,430	3,240	3,240
Other Schemes	1,639	1,966	1,621
<b>TOTAL</b>	<b>12,745</b>	<b>18,659</b>	<b>22,153</b>

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**APPENDIX B**

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<b>Community and Environment</b>	-	-	-
<b>TOTAL</b>	-	-	-

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	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
<b>Adult Services</b>			
Disabled Facilities Grant	1,750	1,750	1,750
Adult Social Care	491	554	554
<b>TOTAL</b>	<b>2,241</b>	<b>2,304</b>	<b>2,304</b>

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	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
<b>Childrens</b>	-	-	-
<b>TOTAL</b>	-	-	-

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	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
<b>Resources</b>	-	-	-
<b>TOTAL</b>	-	-	-

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### CAPITAL PROGRAMME 2020/21 TO 2022/23

#### Governance and Partnerships

Carleton Crematorium and Cemetary

**TOTAL**

FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
625	-	-
<b>625</b>	-	-

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