

**BLACKPOOL COUNCIL**

**APPENDIX A**

**CAPITAL PROGRAMME 2020/21 TO 2022/23**

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
<b>SERVICE</b>	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
COMMUNICATION & REGENERATION	4,441	34,445	2,886
HOUSING REVENUE ACCOUNT	12,745	18,659	22,153
COMMUNITY & ENVIRONMENT	-	-	-
ADULT SERVICES	2,241	2,304	2,304
CHILDREN'S SERVICES	-	-	-
RESOURCES	-	-	-
GOVERNANCE AND PARTNERSHIPS	625	-	-
TOP-SLICE TO BE ALLOCATED	422	TBD	TBD
<b>TOTAL PROGRAMME</b>	<b>20,474</b>	<b>55,408</b>	<b>27,343</b>

	FOR APPROVAL	FOR INFORMATION	FOR INFORMATION
<b>FUNDING SOURCES</b>	2020/21 PROPOSED PROGRAMME £000	2021/22 POTENTIAL PROGRAMME £000	2022/23 POTENTIAL PROGRAMME £000
GRANTS / CONTRIBUTIONS	13,610	10,965	11,378
PRUDENTIAL BORROWING	1,230	38,808	10,330
SPECIFIC CAPITAL GRANTS	5,189	5,190	5,190
CAPITAL RECEIPTS	445	445	445
REVENUE CONTRIBUTIONS	-	-	-
<b>TOTAL FUNDING</b>	<b>20,474</b>	<b>55,408</b>	<b>27,343</b>

*Please note that capital funding and spend approved in previous years that has slipped into this period is not reflected in this schedule.*