

BLACKPOOL BOROUGH COUNCIL
SERVICE - HOUSING REVENUE ACCOUNT
REVIEW OF FEES AND CHARGES 2020/21

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME
			£	£		£000's
<u>Communal Area Cleaning and Caretaking</u>	Weekly Clean	April-19	1.51	1.55	2.70%	} 0.7
	Fortnightly Clean	April-19	1.05	1.08	2.70%	
	Monthly Clean	April-19	0.58	0.60	2.70%	
<u>Communal Lighting</u>	Low and Medium Rise Blocks	April-19	0.51	0.52	2.70%	0.8
<u>Door Entry Systems</u>	Low and Medium Rise Blocks	April-19	0.34	0.35	2.70%	0.2
<u>Grounds Maintenance</u>	Open space grounds maintenance	April-19	1.09	1.12	2.70%	6.2
<u>Supported Housing Service Charges</u>	Alarm System	April-19	4.00	4.10	2.70%	} 4.5
	Alarm System (Hoyle)	April-19	17.15	17.61	2.70%	
	Intensive Housing Management					} 10.4
	Dunsop Court	April-19	24.98	25.65	2.70%	
	Other Sheltered Schemes	April-19	8.76	9.00	2.70%	
	Dunsop Court					} 1.2
	Communal Costs	April-19	8.40	8.63	2.70%	
	Heating	April-19	6.80	6.99	2.70%	
	Water	April-19	4.62	4.74	2.70%	
<u>Community Centres</u>	Dunsop Court	April-19	4.39	4.51	2.70%	} 2.6
	Sheltered Sites with attached Community Centre	April-19	2.51	2.58	2.70%	
	Other Sheltered Sites with Access to Community Centre	April-19	1.26	1.30	2.70%	
	Private Use of Community Centres					} 0.0
	- Per Hour (Non Profit Groups)	April-19	6.00	6.00	0.00%	
	- Per Hour (Profit-making Groups)	April-19	12.00	12.00	0.00%	
<u>Hostels</u>	Housing Benefit Eligible Service Charge					} 10.4
	- 1 Bed Unit	April-18	6.76 per day	6.94 per day	2.70%	
	- 2 Bed Unit	April-18	13.57 per day	13.94 per day	2.70%	
	- 4 Bed Unit	April-18	27.09 per day	27.82 per day	2.70%	
	- 5 Bed Unit	April-18	33.87 per day	34.78 per day	2.70%	
	Housing Benefit Ineligible Service Charge	April-18	2.10 per day	2.16 per day	2.70%	
	Intensive Housing Management	April-18	9.40 per day	9.65 per day	2.70%	
	Dispersed - Intensive Housing Management	April-19	88.00	90.38	2.70%	} 0.3
	Dispersed - Housing Benefit Eligible Service Charge	April-19	72.22	72.22	0.00%	
<u>Other Supported Housing</u>	Intensive Housing Management	April-19	72.00	73.94	2.70%	1.0
<u>HRA Garages</u>	HRA Tenants -					} 2.3
	1st Letting	April-19	6.97	7.16	2.70%	
	Additional Letting	April-19	6.97 (+VAT)	7.16 (+VAT)	2.70%	
	Non-HRA Tenants	April-19	6.97 (+VAT)	7.16 (+VAT)	2.70%	
	Water Charge	April-19	0.38	0.39	2.70%	
<u>Satellite Television Systems</u>		April-19	0.56	0.58	2.70%	2.0
<u>Other Charges</u>	Assisted Gardening Scheme	April-19	7.22 (+VAT)	7.41 (+VAT)	2.70%	2.0
	Hoyle House -					} 0.0
Infrastructure	April-19	3.14	3.14	0.00%		
	Fitted Furnishings	April-19	4.51	4.51	0.00%	
<u>Miscellaneous Charges</u>	Any other services will be charged for on a full cost basis					
						44.6

Notes

1. All charges exclude VAT unless indicated
2. All charges are per week unless otherwise stated, based on a 52 week year