

Blackpool Clinical Commissioning Group
Performance Report 2018/19
April 2018 – March 2019

Introduction

This report is to provide the Health Scrutiny Committee with assurance in relation to the indicators within the national Clinical Commissioning Group (CCG) Assurance Framework. The report includes an end of year summary of all the relevant indicators, as published by NHS England, with an exception narrative for any indicators not meeting the requisite target.

Summary for 2018/19

Metric	Year-end Position	Target	Page No.
NHS Constitution Measures			
Referral to Treatment (RTT) Incompletes (c)	81.67%	≥92%	4
Diagnostic Test Waiting Time (c)	0.83%	≤1%	4
A&E waits (c)	84.89%	≥95%	5
Patients seen within 2 weeks of a GP referral for suspected cancer	84.70%	≥93%	5
Patients seen within 2 weeks of a GP referral for breast cancer symptoms	34.15%	≥93%	5
Patients receiving definitive treatment within 1 month of a cancer diagnosis (c)	96.93%	≥96%	6
Patients receiving subsequent treatment for cancer within 31 days (Surgery) (c)	94.17%	≥94%	6
Patients receiving subsequent treatment for cancer within 31 days (Drugs) (c)	100.00%	≥98%	6
Patients receiving subsequent treatment for cancer within 31 days (Radiotherapy) (c)	98.44%	≥94%	6
Patients receiving 1 st definitive treatment for cancer within 2 months (c)	80.36%	≥85%	6
Patients receiving treatment for cancer within 62 days from an NHS Screening Service (c)	87.50%	≥90%	6
Patients receiving treatment for cancer 62 days upgrading their priority (c)	91.28%	≥85%	7
Category 1 Ambulance Calls	00:6:23	≤7 mins	7
Category 2 Ambulance Calls	00:21:15	≤18 mins	7
NHS Constitution Support Measure			
Referral to Treatment waiting times more than 52 weeks (incomplete)(c)	50	0	4
A&E waits 12 hour trolley waits (p)	300	0	5
Mixed Sex accommodation breaches (c)	41	0	8
Cancelled Operations (p)	21	0	8
Mental Health (c)	96.51%	≥95%	8
Primary Care Dementia (c)	80.06%	≥67%	8
Incidence of Healthcare Associated Infection (c)	MRSA – 1	0/58	9

Achievements

- The % of patients waiting 6 weeks or more for diagnostic tests has remained below the target of <1% for the year 2018/19 at 0.89%.
- Blackpool CCG cancer waits have met four (4) out of nine (9) constitutional targets for the year 2018/19.
- Blackpool Teaching Hospitals has had no mixed sex accommodation breaches in 2018/19.
- The % of patients on a care programme approach discharged and followed up within 7 days has remained above target for the year 2018/19 at 96.51%.
- Blackpool CCG estimated prevalence for people over 65 with dementia against the CCG's actual dementia diagnosis rate remains above the target of $\geq 67\%$ for the year 2018/19 at 80.06%.
- The Clostridium difficile (CDI) incidents for both Blackpool CCG and Blackpool Teaching Hospitals remain within trajectory for 2018/19.
- Improving access to psychological therapies (IAPT) has achieved three (3) out of four (4) targets for the year 2018/19.

Areas for focus/ information

- Blackpool CCG has not met the referral to treatment target (RTT) for incomplete patient pathways in 2018/19. Performance has been influenced by the continued effects from system pressures experienced following the winter months and the cancellation of activity last winter.
- There were fifty (50) Blackpool CCG patients waiting more than 52 weeks for treatment in 2018/19; however there was one (1) waiting longer than 52 weeks at the end of 2018/19 which is a reduction from the three (3) patients waiting for treatment for this length of time at the end of 2017/18.
- The Trust has had a total of 300 12-hour decision to admit breaches for the year 2018/19. Root cause analyses have been received for all breaches in line with national policy in order to provide assurance from the Trust that patient safety has been maintained and to gain an understanding of the complex reasons for the breaches occurring.
- Blackpool Teaching Hospitals' performance against the 4 hour A&E waiting time target has remained below target for the year 2018/2019 at 84.89% below the target of 95% year to date at the end of March 2019.
- Blackpool CCG has not met five (5) of the nine (9) cancer waiting targets. The 2 week waiting targets have been particularly challenged due to physical capacity constraints within the breast service in terms of both imaging and clinic space.
- There have been forty one (41) mixed sex accommodation breaches for Blackpool patients in 2018/19. The CCG has been assured that all patient's privacy and dignity have been maintained at all times.
- There have been twenty-one (21) patients operations cancelled which have been unable to be rescheduled within 28 days reported at Blackpool Teaching Hospitals for the year 2018/19; this is due to the cancellation of elective activity within the hospital and reduced bed capacity due to winter pressures.
- There has been one (1) incident of MRSA bacteremia attributed to Blackpool CCG for the year 2018/19.