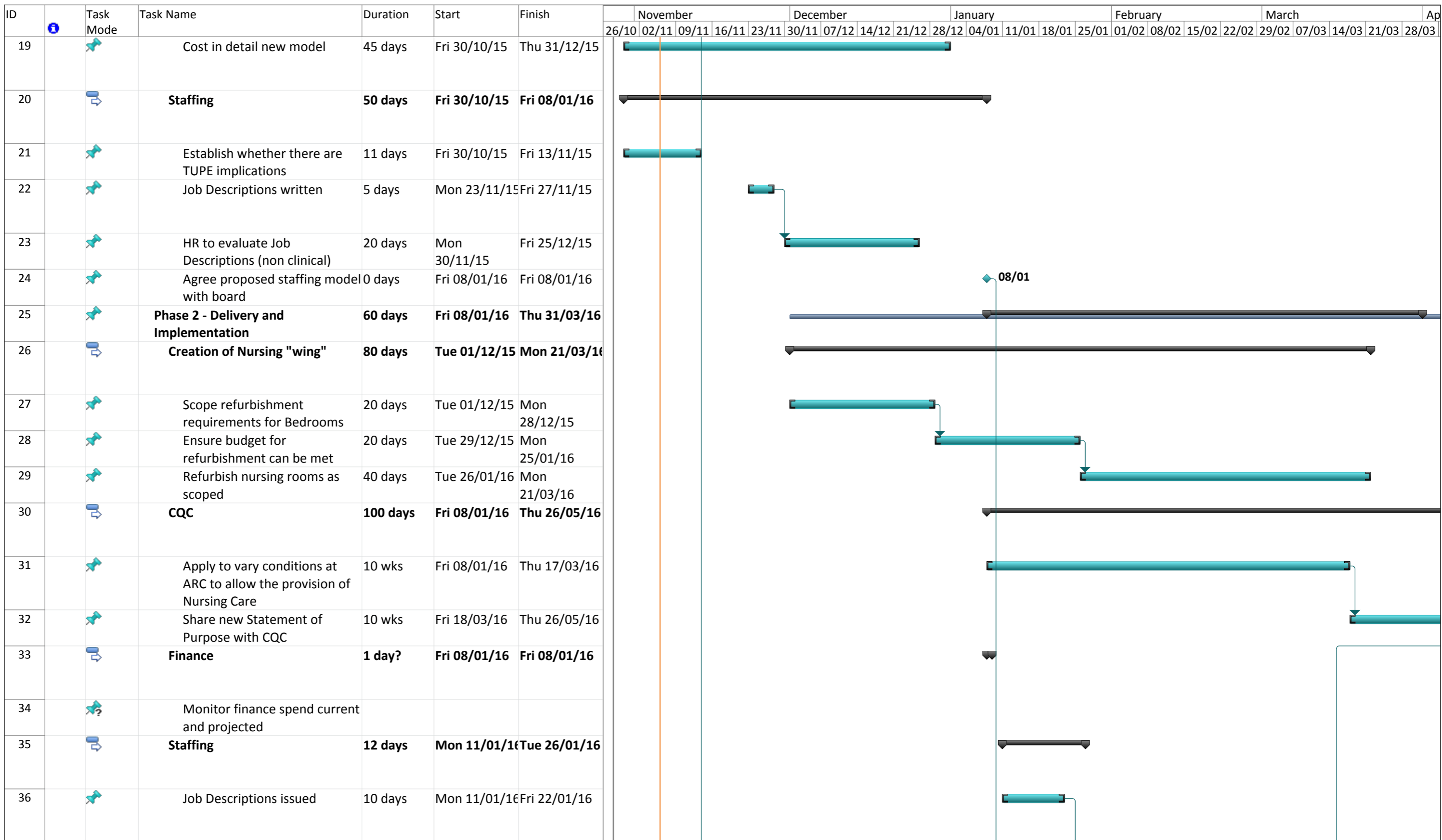




ID	Task Mode	Task Name	Duration	Start	Finish	November					December				January			February				March				Ap							
						26/10	02/11	09/11	16/11	23/11	30/11	07/12	14/12	21/12	28/12	04/01	11/01	18/01	25/01	01/02	08/02	15/02	22/02	29/02	07/03		14/03	21/03	28/03				
1		Intermediate Care Model - Delivery	150 days	Fri 30/10/15	Thu 26/05/16																												
2		Phase1 - Design (must complete by Jan 16)	51 days	Fri 30/10/15	Fri 08/01/16																												
3		Model and Update communicated to key stakeholders	27 days	Thu 12/11/15	Fri 18/12/15																												
4		CCG																															
5		Health and Wellbeing Board	1 day	Wed 02/12/15	Wed 02/12/15																												
6		Council staff directly impacted	2 days	Thu 12/11/15	Fri 13/11/15																												
7		Health staff directly impacted	1 day	Thu 12/11/15	Thu 12/11/15																												
8		Council Exec	1 day	Fri 11/12/15	Fri 11/12/15																												
9		Staffing consultation period begins	20 days	Mon 16/11/15	Fri 11/12/15																												
10		Staffing consultation period ends	0 days	Mon 14/12/15	Mon 14/12/15																												
11		Using Consultation outcome - refine detailed model for delivery	5 days	Mon 14/12/15	Fri 18/12/15																												
12		Inform CQC at quarterly meeting	5 days	Mon 23/11/15	Fri 27/11/15																												
13		Communications	10 days?	Fri 06/11/15	Thu 19/11/15																												
14		Create communication document with agreed messages on model and implementation for wider stakeholders	10 days	Fri 06/11/15	Thu 19/11/15																												
15		Create communication slides for any presentations	10 days	Fri 06/11/15	Thu 19/11/15																												
16		Meet with health and council comms team re message management (internal and public)																															
17		Finance	45 days	Fri 30/10/15	Thu 31/12/15																												
18		Agree approx. cash envelope for model	0 days	Fri 30/10/15	Fri 30/10/15																												

Project: Project1
Date: Fri 06/11/15

Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
Split		External Tasks		Inactive Summary		Manual Summary		Progress	
Milestone		External Milestone		Manual Task		Start-only			
Summary		Inactive Task		Duration-only		Finish-only			



Project: Project1
Date: Fri 06/11/15

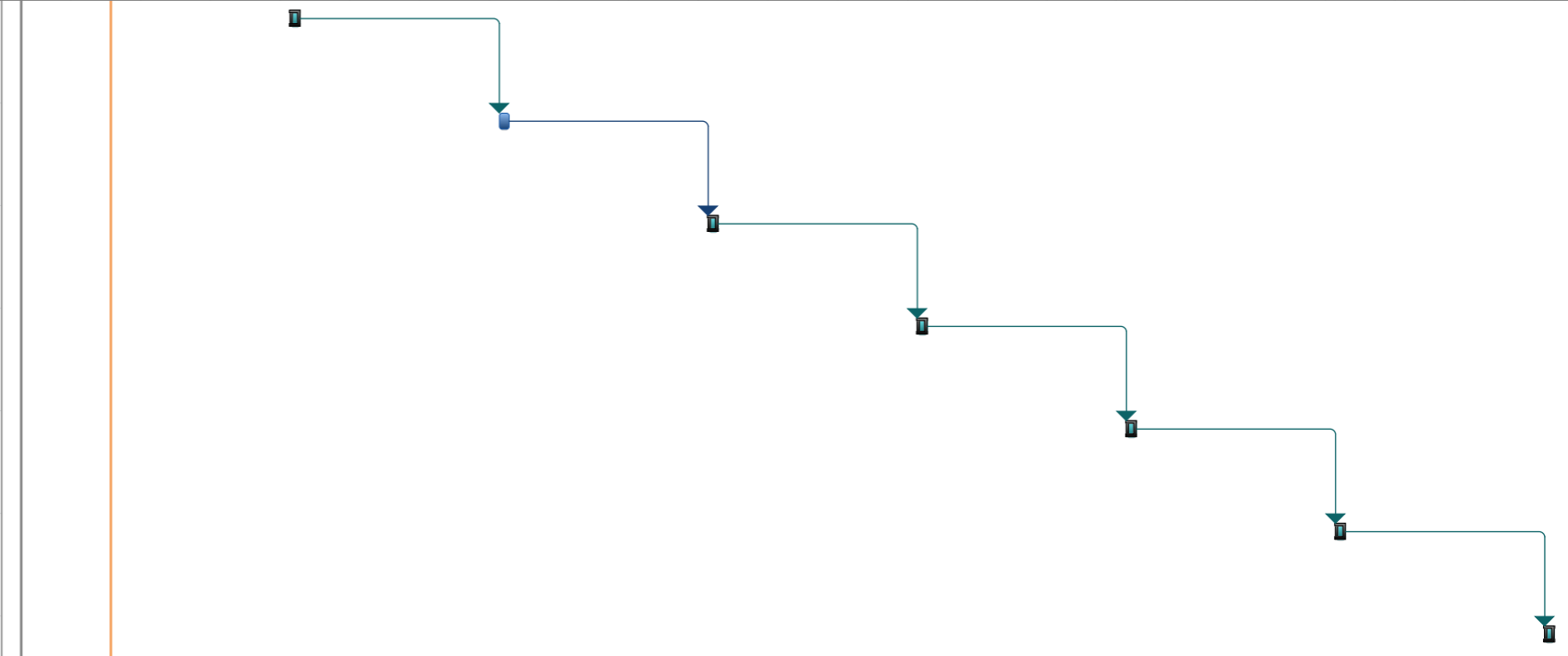
Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
Split		External Tasks		Inactive Summary		Manual Summary		Progress	
Milestone		External Milestone		Manual Task		Start-only			
Summary		Inactive Task		Duration-only		Finish-only			

ID	Task Mode	Task Name	Duration	Start	Finish	November					December					January				February				March				Ap					
						26/10	02/11	09/11	16/11	23/11	30/11	07/12	14/12	21/12	28/12	04/01	11/01	18/01	25/01	01/02	08/02	15/02	22/02	29/02	07/03	14/03	21/03		28/03				
37		Recruitment commences (internal)	1 day	Mon 25/01/16	Mon 25/01/16																												
38		Recruitment commences (external) (if required)	1 day	Tue 26/01/16	Tue 26/01/16																												
39		Key Delivery Milestones	110 days	Fri 30/10/15	Thu 31/03/16	[Summary Bar]																											
40		Internal staffing comms complete	0 days	Thu 12/11/15	Thu 12/11/15																												
41		Model fully delivering	0 days	Thu 31/03/16	Thu 31/03/16																												
42		Agree model with Intermediate Care Board	0 days	Fri 08/01/16	Fri 08/01/16																												
43		Present final model to Exec	0 days	Fri 08/01/16	Fri 08/01/16																												
44		Present final model to CCG																															
45		CQC Agree varied conditions	0 days	Fri 18/03/16	Fri 18/03/16																												
46		Scheduled meetings	92 days?	Tue 24/11/15	Wed 30/03/16	[Summary Bar]																											
47		Board	1 day	Wed 25/11/15	Wed 25/11/15																												
48		Board	1 day	Wed 16/12/15	Wed 16/12/15																												
49		Board	1 day	Wed 20/01/16	Wed 20/01/16																												
50		Board	1 day	Wed 17/02/16	Wed 17/02/16																												
51		Board	1 day	Wed 30/03/16	Wed 30/03/16																												
52		Finance																															

Project: Project1
Date: Fri 06/11/15

Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
Split		External Tasks		Inactive Summary		Manual Summary		Progress	
Milestone		External Milestone		Manual Task		Start-only			
Summary		Inactive Task		Duration-only		Finish-only			

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						26/10	02/11	09/11	16/11	23/11	30/11	07/12	14/12	21/12	28/12	04/01	11/01	18/01	25/01	01/02	08/02	15/02	22/02	29/02	07/03
53		Ops group	1 day	Tue 24/11/15	Tue 24/11/15																				
54		Ops group	1 day	Tue 15/12/15	Tue 15/12/15																				
55		Ops group	1 day	Tue 05/01/16	Tue 05/01/16																				
56		Ops group	1 day	Tue 26/01/16	Tue 26/01/16																				
57		Ops group	1 day	Tue 16/02/16	Tue 16/02/16																				
58		Ops group	1 day	Tue 08/03/16	Tue 08/03/16																				
59		Ops group	1 day	Tue 29/03/16	Tue 29/03/16																				



Project: Project1
Date: Fri 06/11/15

- Task: Project Summary
- Split: External Tasks
- Milestone: External Milestone
- Summary: Inactive Task
- Inactive Milestone
- Inactive Summary
- Manual Task
- Duration-only
- Manual Summary Rollup
- Manual Summary
- Start-only
- Finish-only
- Deadline
- Progress
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