

Blackpool Council

28 January 2022

To: Councillors Benson, Brookes, Campbell, Farrell, Hobson, Hugo, Smith, Taylor and L Williams

The above members are requested to attend the:

EXECUTIVE

Monday, 7 February 2022 at 6.00 pm
In the Council Chamber, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 FINANCIAL PERFORMANCE MONITORING AS AT MONTH 9 2021/22 (Pages 1 - 4)

To report the level of spending and exposure against the Council's Revenue budgets and reserves and balances for the first 9 months to 31 December 2021.

3 CAPITAL STRATEGY 2022/23 TO 2024/25 (Pages 5 - 28)

To consider and recommend to the Council the Capital Strategy for 2022/23 to 2024/25, incorporating the Property Investment Strategy for 2022/23.

Once approved by Council this document will form part of the Budget Framework.

4 CAPITAL PROGRAMME 2022/23 TO 2024/25 (Pages 29 - 52)

To consider and recommend to Council the 2022/23, 2023/24 and 2024/25 Capital Programme.

Once approved by Council this document will form part of the Budget Framework.

5 TREASURY MANAGEMENT STRATEGY 2022/23 (Pages 53 - 86)

To consider and recommend to Council The Treasury Management Strategy 2022/23.

Once approved by Council this document will form part of the Budget Framework.

6 GENERAL FUND REVENUE BUDGET 2022/23 (Pages 87 - 92)

To consider the proposal for Blackpool Council's draft General Fund Revenue Budget 2022/23.

Once approved by Council this document will form part of the Budget Framework.

7 BLACKPOOL AIRPORT ENTERPRISE ZONE: ANNUAL REVIEW (Pages 93 - 118)

This report sets out the further progress on the delivery of the Enterprise Zone and related activity at Blackpool Airport and outlines activity planned for the next fourteen months to the end of financial year 2022/23

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at www.blackpool.gov.uk.