

# Blackpool Council

29 January 2021

To: Councillors Benson, Brookes, Campbell, Farrell, Hobson, Kirkland, Smith, Taylor and L Williams

The above members are requested to attend the:

## EXECUTIVE

Monday, 8 February 2021 at 6.00 pm  
by Zoom Meeting

## A G E N D A

### 1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

### 2 FINANCIAL PERFORMANCE MONITORING AS AT MONTH 9 2020/2021 (Pages 1 - 6)

To report the level of spending and exposure against the Council's Revenue budgets and reserves and balances for the first 9 months to 31 December 2020.

### 3 CAPITAL STRATEGY 2021/2022 (Pages 7 - 32)

To consider and recommend to Council for approval the Capital Strategy for 2021/22 to 2023/24 incorporating the Property Investment Strategy for 2021/22, once approved this document will form part of the Council's Budget Framework.

**4 CAPITAL PROGRAMME 2021/2022** (Pages 33 - 38)

To consider and recommend to Council for approval the 2020/21, 2021/22 and 2022/23 Capital Programme. Once approved this document will form part of the Council's budget framework.

**5 MINIMUM REVENUE PROVISION POLICY REVIEW** (Pages 39 - 54)

To consider and recommend to Council the revised Minimum Revenue Provision Policy 2020/21. Once approved form this will part of the Council's budget framework.

**6 TREASURY MANAGEMENT STRATEGY REPORT 2021/22** (Pages 55 - 90)

To consider and recommend to the Council the Treasury Management Strategy 2021/22. Once approved this document will form part of the Council's budget framework.

**7 GENERAL FUND REVENUE BUDGET 2021/22** (Pages 91 - 96)

To consider and recommend to Council the General Fund Revenue Budget 2021/22. Once approved this document will form part of the Council's budget framework.

**8 PROPOSED LAYTON CONSERVATION AREA** (Pages 97 - 182)

To consider approving a consultation exercise on a proposed Conservation Area in Layton.

**Other information:**

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail [lennox.beattie@blackpool.gov.uk](mailto:lennox.beattie@blackpool.gov.uk)

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at [www.blackpool.gov.uk](http://www.blackpool.gov.uk).