

Blackpool Council

31 January 2020

To: Councillors Benson, Blackburn, Brookes, Cain, Campbell, Jackson, Kirkland, Smith, I Taylor and L Williams

The above members are requested to attend the:

EXECUTIVE

Monday, 10 February 2020 at 6.00 pm
in Committee Room A, Town Hall, Blackpool

A G E N D A

1 DECLARATIONS OF INTEREST

Members are asked to declare any interests in the items under consideration and in doing so state:

(1) the type of interest concerned either a

- (a) personal interest
- (b) prejudicial interest
- (c) disclosable pecuniary interest (DPI)

and

(2) the nature of the interest concerned

If any member requires advice on declarations of interests, they are advised to contact the Head of Democratic Governance in advance of the meeting.

2 GENERAL FUND REVENUE BUDGET 2020/21 (Pages 1 - 6)

To consider and approve for the proposals for the General Fund Review Budget for 2020/21 for recommendation to the Council meeting on 9 March 2020.

3 CAPITAL PROGRAMME 2020/21, 2021/22 AND 2022/23 (Pages 7 - 12)

To consider and approve for the proposals for the Capital Programme for 2020/21, 2021/22 and 2022/23 for recommendation to the Council meeting on 9 March 2020.

4 CAPITAL STRATEGY 2020/21 TO 2022/23 (Pages 13 - 36)

To consider and approve for the proposals for the Capital Strategy for 2020/21 to 2022/23 for recommendation to the Council meeting on 9 March 2020.

5 TREASURY MANAGEMENT STRATEGY REPORT 2020/21 (Pages 37 - 42)

To consider and approve for the proposals for the Treasury Management Strategy for 2020/21 for recommendation to the Council meeting on 9 March 2020.

6 REVIEW OF CHILDREN'S HOMES PROVISION (Pages 43 - 50)

To consider the review of residential children's provision, in particular in relation to 331 Bispham Road which has been temporarily closed since July 2019.

Venue information:

First floor meeting room (lift available), accessible toilets (ground floor), no-smoking building.

Other information:

For queries regarding this agenda please contact Lennox Beattie, Executive and Regulatory Manager, Tel: (01253) 477157, e-mail lennox.beattie@blackpool.gov.uk

Copies of agendas and minutes of Council and committee meetings are available on the Council's website at www.blackpool.gov.uk.